# Education Appropriations Bill Senate File 2415

Last Action:

**Final Action** 

May 3, 2018

An Act relating to the funding of, the operation of, and the appropriation of moneys to the college student aid commission, the department for the blind, the department of education, and the state board of regents, and providing for related matters, and including applicability provisions.

Fiscal Services Division
Legislative Services Agency

NOTES ON BILLS AND AMENDMENTS (NOBA)

#### **FUNDING SUMMARY**

**General Fund FY 2019:** Appropriates a total of \$912.6 million from the General Fund and 11,946.3 full-time equivalent (FTE) positions for FY 2019 to the Department for the Blind, the College Student Aid Commission, the Department of Education, and the Board of Regents. This is an increase of \$16.5 million and 12.8 FTE positions compared to estimated net FY 2018.

NOTE: The FTE positions authorized in this Bill for FY 2019 have been updated to reflect the Governor's recommendations or expected usage.

**Other Funds FY 2019:** Appropriates a total of \$40.3 million from the Skilled Worker and Job Creation Fund (SWJCF) for FY 2019. This maintains the current level of funding compared to estimated net FY 2018.

**Standing Appropriations FY 2019:** In addition to the appropriations in this Bill, the attached tracking includes the standing appropriation of \$1.8 million for the Vocational Technical Tuition Grant.

The standing appropriation of \$2.8 million for College Work Study was suspended for FY 2019 in HF 642 (FY 2018 Education Appropriations Act) enacted in the 2017 Legislative Session.

#### **NEW PROGRAMS, SERVICES, OR ACTIVITIES**

Department of Education: A new General Fund appropriation of \$2.7 million to be distributed by the
Department of Education to the Iowa Testing Program on behalf of school districts for the statewide student
assessment.

**Department of Education:** A new General Fund appropriation of \$250,000 for the creation of a statewide clearinghouse regarding work-based learning.

**Department of Education:** A new General Fund appropriation of \$600,000 for a Summer Joint Enrollment Program to allow high school students to enroll in community college classes during the summer months under an agreement between the school district and the community college.

**Department of Education:** A new General Fund appropriation of \$500,000 for the Computer Science Professional Development Incentive Fund.

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Page 13, Line 9

### MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

#### **EXECUTIVE SUMMARY**

#### EDUCATION APPROPRIATIONS BILL

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*College Student Aid Commission (CSAC):* An increase of \$476,000 compared to estimated net FY 2018. The changes include:

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- An increase of \$1.6 million for the National Guard Educational Assistance Program to meet anticipated demand.
- A decrease of \$1.1 million for the For-Profit Iowa Tuition Grant to reflect a reduction in eligible students due to the purchase of Kaplan University by Purdue University in Indiana. This is a statutory change to the standing appropriation and occurs in Section 13 of this Bill.

**Department of Education:** An increase of \$7.6 million compared to estimated net FY 2018. The significant changes include:

Page 5, Line 3

- An increase of \$54,000 for Early Childhood Iowa (ECI), which restores the appropriation to the original FY 2018 level.
- An increase of \$50,000 for Student Achievement/Teacher Quality programs.
- An increase of \$1.0 million for the Iowa Jobs for America's Graduates (iJAG) program.
- An increase of \$345,000 for the Iowa Reading Research Center.
- An increase of \$2.0 million for General Aid for Community Colleges.
- An increase of \$107,000 for Vocational Rehabilitation to meet maintenance of effort requirements for federal funds.
- An increase of \$68,000 for Iowa Public Television (IPTV) to restore funding to the original FY 2018 level.

**Board of Regents:** An increase of \$8.4 million compared to estimated net FY 2018. The changes include:

Page 15, Line 9

- An increase of \$99,000 for the Iowa School for the Deaf (ISD) for a general increase.
- An increase of \$41,000 for the Iowa Braille and Sight Saving School (IBSSS) for a general increase.
- A new appropriation of \$8.3 million for allocation by the Board of Regents to the three State universities.

#### **CHANGES TO PRIOR APPROPRIATIONS**

Moves the salary for the Executive Director of the College Student Aid Commission from the State Officer Salary Range 4 to Range 5.

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#### STUDIES AND INTENT

#### **EXECUTIVE SUMMARY**

#### EDUCATION APPROPRIATIONS BILL

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National Guard Educational Assistance Program: Permits National Guard members who have been attending Kaplan University and receiving aid under the National Guard Education Assistance Program to continue receiving aid despite Kaplan becoming an out-of-state entity. Kaplan University has been purchased by Purdue University in Indiana.

Page 3, Line 8

**Teacher Shortage Loan Forgiveness Program:** Requires that the Program not accept new applications in FY 2019, but may continue renewing loan forgiveness for previous recipients who remain eligible.

Page 3, Line 21

*Skilled Worker and Job Creation Fund:* Requires that the Skilled Worker and Job Creation Fund appropriation for vertical infrastructure at the community colleges be allocated equally between the 15 colleges. Specifies that qualifying projects must include at least one of the following:

Page 37, Line 3

- Accelerated Career Education (ACE) Program capital projects.
- Major renovations and repairs.
- ACE projects at Eastern Iowa Community College (EICC).

Specifies that for ACE projects at EICC, the prohibition against lease payment in Iowa Code section 8.57(5)(c) will not apply. Specifies that this provision also applies to funds remaining from prior year allocations to EICC. Specifies that the provisions related to EICC are not applicable or effective after FY 2019.

#### SIGNIFICANT CODE CHANGES

Modifies provisions regarding the half credit of financial literacy requirement for high school graduation established in Division VII of <u>Senate File 475</u> (FY 2018 Education Omnibus Act), allowing the course to be counted as a social studies unit or other combination of coursework. This is expected to decrease the fiscal impact of SF 475.

Page 23, Line 20

Modifies provisions regarding online education enacted under Division I of <u>Senate File 475</u> (FY 2018 Education Omnibus Act).

Page 25, Line 15

Requires applicants for the National Guard Educational Assistance Program to complete the Free Application for Federal Student Aid (FAFSA) and to apply for all nonrepayable State and federal financial aid for which the National Guard member is eligible.

Page 27, Line 2

Specifies that the College Student Aid Commission is not permitted to enter into new program agreements under the Rural Iowa Advanced Registered Nurse Practitioner and Physician Assistant Loan Repayment Program on or after July 1, 2018. Removes language permitting participants in the Rural Iowa Advanced

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#### **EXECUTIVE SUMMARY**

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Registered Nurse Practitioner and Physician Assistant Loan Repayment Program to engage in less than full-time practice. Specifies that any funds remaining in the Rural Iowa Advanced Registered Nurse Practitioner and Physician Assistant Trust Fund on June 30, 2023, will not revert to the General Fund but be transferred to the Health Care Loan Repayment Fund established in this Bill. Repeals Iowa Code section 261.114, pertaining to the Rural Iowa Advanced Registered Nurse Practitioner and Physician Assistant Loan Repayment Program, effective July 1, 2023.

Establishes the Health Care Loan Repayment Program to provide repayment of qualified loans of registered nurses, advanced registered nurse practitioners, physician assistants, and nurse educators who practice full-time in a service commitment area or teach in Iowa. Specifies that the annual repayment to a recipient will not exceed \$6,000 or 20.0% of the recipient's qualified student loan, whichever is less. A recipient may receive repayment for no more than five consecutive years. Requires the College Student Aid Commission to submit an annual report to the General Assembly by January 1 in regard to the Program.

Page 29, Line 19

Senate File 2415 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	
23	7	9	Amend	256.9.56	
23	20	10	Amend	256.11.5.k	
25	35	12	Amend	256.43.2	
26	26	13	Amend	261.25.2	
27	2	14	Add	261.86.1.0f	
27	8	15	Amend	261.114.3	
27	19	16	Strike	261.114.8	
27	21	17	Amend	261.114.9	
28	27	18	Amend	261.114.10	
29	16	19	Add	261.114.10A	
29	19	20	Amend	261.116	
33	9	21	Amend	284.13.1.a,b,c,e,f,g	

2 2 2	1 2 3	DIVISION I FY 2018-2019 APPROPRIA DEPARTMENT FOR THE E	
2	4 5	,	, is
2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	6 7 8 9 10 11 12 13 14 15 16 17	general fund of the state to the department for the blinfor the fiscal year beginning July 1, 2018, and ending 30, 2019, the following amounts, or so much thereof as necessary, to be used for the purposes designated:  For salaries, support, maintenance, and miscellaneoupurposes, and for not more than the following full-time equivalent positions:	d June s is
2	18	COLLEGE STUDENT AID COM	MMISSION
2 2 2 2 2 2 2	21	to read as follows:  SEC. 46. There is appropriated from the general fur state to the college student aid commission for the fisc beginning July 1, 2018, and ending June 30, 2019, the amounts, or so much thereof as is necessary, to be use	nd of the al year following
2 2 2	26 27 28 29 30 31 32	For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:	us <del>214,640</del> 429,279 3.95
2 2 2 3 3	33 34 35 1 2	For the loan repayment program for health care profe	

General Fund appropriation to the Department for the Blind for general operations.

DETAIL: Maintains the current level of funding and full-time equivalent (FTE) positions compared to estimated net FY 2018.

General Fund appropriation to the College Student Aid Commission for administration.

DETAIL: Maintains the current level of funding compared to estimated net FY 2018. The reduction of 5.05 FTE positions reflects expected usage. Commission administrative costs are funded by a combination of the annual General Fund appropriation and the agency's Operating Fund. The Fund consists of revenue from the remainder of the agency's federal student loan portfolio.

General Fund appropriation to the College Student Aid Commission for the Health Care Professional Recruitment Program.

DETAIL: Maintains the current level of funding compared to estimated net FY 2018.

3 3 3. NATIONAL GUARD EDUCATIONAL ASSISTANCE PROGRAM 3 4 For purposes of providing national guard educational 3 5 assistance under the program established in section 261.86: 3 6\$ 1,550,000	General Fund appropriation to the College Student Aid Commission for the National Guard Educational Assistance Program.  DETAIL: This is an increase of \$1,600,000 compared to estimated net
3 7 4,700,000	FY 2018 to meet anticipated demand for the Program.
Moneys appropriated in accordance with this subsection may be distributed to a public university that purchased an lowa for-profit accredited private institution effective March 22,  11 2018, whose students were eligible members of the national guard who received educational assistance under the national guard educational assistance program in the fiscal year beginning July 1, 2017, if the students continue to meet the requirements of section 261.86.	Permits National Guard members who have been attending Kaplan University and receiving aid under the National Guard Education Assistance Program to continue receiving aid despite Kaplan becoming an out-of-state entity. Kaplan University has been purchased by Purdue University in Indiana.
<ul> <li>3 16 4. TEACHER SHORTAGE LOAN FORGIVENESS PROGRAM</li> <li>3 17 a. For the teacher shortage loan forgiveness program</li> <li>3 18 established in section 261.112:</li> </ul>	General Fund appropriation to the College Student Aid Commission for the Teacher Shortage Loan Forgiveness Program.
3 19 ***********************************	DETAIL: Maintains the current level of funding compared to estimated net FY 2018.
3 21 b. For the fiscal year beginning July 1, 2018, and 3 22 ending June 30, 2019, the commission shall not provide loan 3 23 forgiveness under the program to any new applicant, but may 3 24 renew loan forgiveness for an applicant who continues to meet 3 25 the eligibility requirements of section 261.112.	Requires that the Program will not accept new applications in FY 2019 but may continue renewing loan forgiveness for previously eligible recipients.
<ul> <li>3 26 5. ALL IOWA OPPORTUNITY SCHOLARSHIP PROGRAM</li> <li>3 27 a. For purposes of the all Iowa opportunity scholarship</li> <li>3 28 program established pursuant to section 261.87:</li> </ul>	General Fund appropriation to the College Student Aid Commission for the All Iowa Opportunity Scholarship Program.
3 29\$ 1,420,427 3 30 2,840,854	DETAIL: Maintains the current level of funding compared to estimated net FY 2018.
b. For the fiscal year beginning July 1, 2018, if the moneys appropriated by the general assembly to the college student aid commission for purposes of the all lowa opportunity scholarship program exceed \$250,000 \$500,000, "eligible institution" as defined in section 261.87 shall, during the fiscal year beginning July 1, 2018, include accredited private institutions as defined in section 261.9.	Permits private colleges and universities that are eligible for the Iowa Tuition Grant Program to be included in the All Iowa Opportunity Scholarship Program if the amount appropriated for FY 2019 exceeds \$500,000.
<ul> <li>4 3 6. TEACH IOWA SCHOLAR PROGRAM</li> <li>4 4 For purposes of the teach Iowa scholar program established</li> <li>4 5 pursuant to section 261.110:</li> </ul>	General Fund appropriation to the College Student Aid Commission for the Teach Iowa Scholar Program.
4 6 <del>\$ 200,000</del>	DETAIL: Maintains the current level of funding compared to estimated

net FY 2018.

400,000

4 7

4 4	8 9	7. RURAL IOWA PRIMARY CARE LOAN REPAYMENT PROGRAM For purposes of the rural lowa primary care loan repayment
4	10	program established pursuant to section 261.113:
4	11	<del>\$ 562,251</del>
4	12	1,124,502
_	12	1,127,502
4	13	8. HEALTH CARE-RELATED LOAN PROGRAM
4	14	For purposes of the health care-related loan program
4	15	established pursuant to section 261.116:
4	16	<del>\$ 100,000</del>
4	17	<u>200,000</u>
4	_	Sec. 3. 2017 Iowa Acts, chapter 172, section 47, is amended to read as follows:
4	20	SEC. 47. IOWA TUITION GRANT APPROPRIATIONS.
4	21	Notwithstanding the standing appropriations appropriation in
4		the following designated sections section for the fiscal year
	23	·
4	24	
4		college student aid commission <del>pursuant to these sections</del>
4		for the following designated purposes shall not exceed the
4	27	
4		1. For for lowa tuition grants under section 261.25,
4		subsection 1: shall not exceed \$46.630.951.
4	30	<del>\$ 23,315,476</del>
4		2. For tuition grants for students attending for-profit
4		accredited private institutions located in lowa under section
4		261.25, subsection 2:
4	34	
4		3. For vocational-technical tuition grants under section
5	1	261.25, subsection 3:
5	2	\$ 875,093
Ü	_	ψ 0,000
5	3	DEPARTMENT OF EDUCATION
5	4	Sec. 4. 2017 lowa Acts, chapter 172, section 50, is amended
5	5	to read as follows:
5	6	SEC. 50. There is appropriated from the general fund of
5	_	the state to the department of education for the fiscal year
5		beginning July 1, 2018, and ending June 30, 2019, the following
5		amounts, or so much thereof as is necessary, to be used for the
5		purposes designated:
5	11	1. GENERAL ADMINISTRATION
5	12	a. For salaries, support, maintenance, and miscellaneous

5 13 purposes, and for not more than the following full-time

General Fund appropriation to the College Student Aid Commission for the Rural Iowa Primary Care Loan Repayment Program.

DETAIL: Maintains the current level of funding compared to estimated net FY 2018.

General Fund appropriation to the College Student Aid Commission for the Health Care-Related Loan Program.

DETAIL: Maintains the current level of funding compared to estimated net FY 2018.

CODE: Provides a General Fund appropriation not to exceed \$46,630,951 to the College Student Aid Commission for Iowa Tuition Grant Program (Nonprofit).

DETAIL: Maintains the current level of funding compared to estimated net FY 2018.

NOTE: The For-Profit Iowa Tuition Grant is funded by amending the statutory standing appropriation in Section 13 of this Bill. The standing appropriation in statute for the Vocational Technical Tuition Grant is not changed for FY 2019 and remains at \$1,750,185.

General Fund appropriation to the Department of Education for administration.

5	14	equivalent positions:
5	15	<del>\$ 2,982,024</del>
5	16	<u>5,949,047</u>
5	17	FTEs 81.67
5	18	<u>60.43</u>
5 5 5	19 20 21	, , , ,
5	22	expenditures for such programming for the fiscal year beginning
5	23	
5 5 5 5	24 25 26 27	2. CAREER AND TECHNICAL EDUCATION ADMINISTRATION For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:
5	28	<del>\$ 299,099</del>
5	29	<u>598,197</u>
5	30	
5	31	9.82
5 5 5 5	32 33 34 35	3. VOCATIONAL REHABILITATION SERVICES DIVISION a. For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:
6	1	<del>\$ 2,812,838</del>
6	2	<u>5,677,908</u>
6	3	<del>FTEs</del> <del>255.00</del>
6	4	<u>244.00</u>
6 6 6 6 6 6 6 6	7 8 9	job placement and retention services for individuals with significant disabilities and most significant disabilities. By January 15, 2019, the division shall submit a written report to the general assembly on the division's outreach efforts with
6666666	13 14 15 16 17 18 19	b. For matching moneys for programs to enable persons with severe physical or mental disabilities to function more independently, including salaries and support, and for not more than the following full-time equivalent position:   42,412  84.823  FTEs  1.00
6	20	c. For the entrepreneurs with disabilities program

DETAIL: This is no change in funding and an increase of 1.00 FTE position compared to estimated net FY 2018.

Requires the Department to submit a written report by January 15, 2019, to the General Assembly describing the Department's antibullying programming and current and projected expenditures on antibullying programming for FY 2019.

General Fund appropriation to the Department of Education for Career and Technical Education Administration.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2018.

General Fund appropriation to the Iowa Vocational Rehabilitation Services (IVRS) Division of the Department of Education.

DETAIL: This is an increase of \$106,705 and no change in FTE positions compared to estimated net FY 2018. The IVRS received a one-time appropriation of \$106,705 in FY 2018 to meet federal maintenance of effort requirements. The FY 2019 appropriation is increased to maintain the current level of total funding.

Requires the IVRS to make its best efforts to work with community rehabilitation program providers for job placement and retention services for individuals with significant disabilities and most significant disabilities. Also requires the IVRS to submit a written report by January 15, 2019, to the General Assembly regarding the Division's outreach efforts with community rehabilitation program providers.

General Fund appropriation to the Independent Living Program in the IVRS.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2018.

General Fund appropriation to the IVRS for the Entrepreneurs with

6 21 established pursuant to section 259.4, subsection 9: 6 22\$ 69,253 6 23\$ 138,506	Disabilities Program.  DETAIL: Maintains the current level of funding compared to estimated net FY 2018.
6 24 d. For costs associated with centers for independent 6 25 living: 6 26 \$\frac{43,229}{86,457}\$	General Fund appropriation to the IVRS for Independent Living Center Grants.  DETAIL: Maintains the current level of funding compared to estimated net FY 2018.
6 28 4. STATE LIBRARY 6 29 a. For salaries, support, maintenance, and miscellaneous 6 30 purposes, and for not more than the following full-time 6 31 equivalent positions: 6 32 \$\frac{1,265,032}{2,530,063}\$ 6 34	General Fund appropriation to the Department of Education for the State Library.  DETAIL: This is an increase of \$20,000 to return the appropriation to the original FY 2018 level and an increase of 5.00 FTE positions compared to estimated net FY 2018.
6 35 b. For the enrich lowa program established under section 7 1 256.57: 7 2\$ 1,232,412 7 3 2,464,823	General Fund appropriation to the State Library for the Enrich Iowa Program to provide support to local libraries.  DETAIL: Maintains the current level of funding compared to estimated net FY 2018.
7 4 5. PUBLIC BROADCASTING DIVISION 7 5 For salaries, support, maintenance, capital expenditures, 7 6 and miscellaneous purposes, and for not more than the following 7 7 full-time equivalent positions: 7 8 3,794,708 7 9 7,589,415 7 10 FTEs 86.00 7 11	General Fund appropriation to the Department of Education for Iowa Public Television (IPTV).  DETAIL: This is an increase of \$68,421 and a decrease of 0.90 FTE position compared to estimated net FY 2018.
7 12 6. CAREER AND TECHNICAL EDUCATION TO SECONDARY SCHOOLS 7 13 For reimbursement for career and technical education 7 14 expenditures made by secondary schools regional career and 7 15 technical education planning partnerships in accordance with 8 section 258.14: 7 17	General Fund appropriation to the Department of Education for Career and Technical Education Aid to be disbursed to regional career and technical education planning partnerships.  DETAIL: Maintains the current level of funding compared to estimated net FY 2018. This appropriation and the Career and Technical Education Administration appropriation serve as the maintenance of effort match for federal Perkins funding, which totals an estimated \$12,032,821 annually.

Requires appropriated funds to be used for reimbursement of vocational expenditures made by regional planning partnerships to

7 19 Moneys appropriated in this subsection shall be used to
 7 20 reimburse school districts for regional career and technical

22,162,799

7 21 education planning partnerships for expenditures made by 7 22 secondary schools to meet the standards set in sections 256.11, 7 23 <del>258.4, and 260C.14</del> allowed under section 258.14. 7. SCHOOL FOOD SERVICE 7 24 For use as state matching moneys for federal programs that 7 26 shall be disbursed according to federal regulations, including 7 27 salaries, support, maintenance, and miscellaneous purposes, and 7 28 for not more than the following full-time equivalent positions: 7 29 <del>.....\$</del> 1,088,399 7 30 2.176.797 7 31 20.58 -----FTEs 7 32 23.86 7 33 8. EARLY CHILDHOOD IOWA FUND —— GENERAL AID 7 34 For deposit in the school ready children grants account of 7 35 the early childhood lowa fund created in section 256l.11:

8 3 a. From the moneys deposited in the school ready children
8 4 grants account for the fiscal year beginning July 1, 2018,
8 5 and ending June 30, 2019, not more than \$132,975 \$265,950
8 6 is allocated for the early childhood lowa office and other
7 technical assistance activities. Moneys allocated under this
8 lettered paragraph may be used by the early childhood lowa
9 state board for the purpose of skills development and support
10 for ongoing training of staff. However, except as otherwise
11 provided in this subsection, moneys shall not be used for

8 1

8 2

8 13 b. Of the amount appropriated in this subsection for 8 14 deposit in the school ready children grants account of the

8 15 early childhood lowa fund, \$1,159,009 \$2,318,018 shall

8 16 be used for efforts to improve the quality of early care,

8 12 additional staff or for the reimbursement of staff.

8 17 health, and education programs. Moneys allocated pursuant to

8 18 this paragraph may be used for additional staff and for the

8 19 reimbursement of staff. The early childhood lowa state board

8 20 may reserve a portion of the allocation, not to exceed \$44,325

8 21 \$88,650, for the technical assistance expenses of the early

8 22 childhood lowa state office, including the reimbursement of

8 23 staff, and shall distribute the remainder to early childhood8 24 lowa areas for local quality improvement efforts through a

8 25 methodology identified by the early childhood lowa state board

8 26 to make the most productive use of the funding, which may

implement the standards set in statute.

General Fund appropriation to the Department of Education for school food service.

DETAIL: Maintains the current level of funding and no change in FTE positions compared to estimated net FY 2018. This appropriation serves as the maintenance of effort match for federal funding for school nutrition programs.

General Fund appropriation for deposit in the School Ready Children Grants Account of the Early Childhood Iowa (ECI) Fund for General Aid.

DETAIL: This is an increase of \$53,803 compared to estimated net FY 2018 to return the appropriation to the original FY 2018 level.

Specifies the following uses for the moneys deposited in the School Ready Children Grants Account for FY 2019:

- Allocates a maximum of \$265,950 for the ECI Office and other technical assistance activities. This is no change compared to the FY 2018 allocation.
- Permits funds allocated under this provision to be used by the State ECI Board for the purpose of skills development and support for ongoing training of staff.
- Prohibits the use of funds for additional staff or for the reimbursement of staff.

Allocates \$2,318,018 to be used by local ECI areas to improve the quality of early care, health, and education programs. Specifies that up to \$88,650 of the allocation may be used for the technical assistance expenses of the State ECI Office, including the reimbursement of staff members.

DETAIL: Maintains the current level of funding compared to the estimated net FY 2018 allocation.

8	27 28	include use of the distribution formula, grants, or other means.
8 8 8 8 8 8 9 9 9 9	29 30 31 32 33 34 35 1 2 3 4 5	c. Of the amount appropriated in this subsection for deposit in the school ready children grants account of the early childhood lowa fund, \$412,515 \$825,030 shall be used for support of professional development and training activities for persons working in early care, health, and education by the early childhood lowa state board in collaboration with the professional development component groups maintained by the early childhood lowa stakeholders alliance pursuant to section 2561.12, subsection 7, paragraph "b", and the early childhood lowa area boards. Expenditures shall be limited to professional development and training activities agreed upon by the parties participating in the collaboration.
9 9 9 9 9 9	6 7 8 9 10 11 12 13	9. BIRTH TO AGE THREE SERVICES a. For expansion of the federal Individuals with Disabilities Education Improvement Act of 2004, Pub.L.No. 108-446, as amended to January 1, 2018, birth through age three services due to increased numbers of children qualifying for those services:  \$60,700 1,721,400
9 9 9 9	14 15 16 17 18	b. From the moneys appropriated in this subsection, \$191,885 \$383,769 shall be allocated to the child health specialty clinics administered by the state university of lowa in order to provide additional support for infants and toddlers who are born prematurely, drug-exposed, or medically fragile.
9 9 9	19 20 21 22	10. EARLY HEAD START PROJECTS  a. For early head start projects:
9 9 9 9 9	23 24 25 26 27 28	b. The moneys appropriated in this subsection shall be used for implementation and expansion of early head start pilot projects addressing the comprehensive cognitive, social, emotional, and developmental needs of children from birth to age three, including prenatal support for qualified families. The projects shall promote healthy prenatal outcomes and

9 29 healthy family functioning, and strengthen the development of

9 30 infants and toddlers in low-income families. Priority shall be
9 31 given to those organizations that have previously qualified for

Allocates \$825,030 to the State ECI Board to provide child care and preschool providers with high-quality professional development in collaboration with the Professional Development Component Groups of the ECI Stakeholders Alliance and local ECI boards.

DETAIL: This is an increase of \$53,803 compared to the estimated net FY 2018 allocation.

General Fund appropriation to the Department of Education to supplement federal funding for special education services to children from birth to three years of age.

DETAIL: Maintains the current level of funding compared to estimated net FY 2018. This appropriation serves as the maintenance of effort match for federal funds for this purpose which is an estimated \$3,880,191 annually.

Requires \$383,769 to be allocated to the Child Health Specialty Clinics at the University of Iowa.

DETAIL: Maintains the current level of funding compared to the estimated net FY 2018 allocation.

General Fund appropriation to the Department of Education for Early Head Start Projects.

DETAIL: Maintains the current level of funding compared to estimated net FY 2018.

Requires funding to be used for the implementation and expansion of Early Head Start pilot projects addressing the comprehensive cognitive, social, emotional, and developmental needs of children from birth to three years of age, including prenatal support for qualified families. Requires the projects to promote healthy prenatal outcomes and healthy family functioning, and to strengthen the development of infants and toddlers in low-income families.

9 9	32 33	and received state funding to administer an early head start project.
9 10 10 10 10	34 35 1 2 3 4	11. TEXTBOOKS OF NONPUBLIC SCHOOL PUPILS  a. To provide moneys for costs of providing textbooks to each resident pupil who attends a nonpublic school as authorized by section 301.1:  325,107 652,000
10 10 10	5 6 7	b. Funding under this subsection is limited to \$20 \$25 per pupil and shall not exceed the comparable services offered to resident public school pupils.
10 10 10 10 10 10	8 9 10 11 12 13 14	12. STUDENT ACHIEVEMENT AND TEACHER QUALITY PROGRAM For purposes of the student achievement and teacher quality program established pursuant to chapter 284, and for not more than the following full-time equivalent positions:  1,697,834 2,965,467 FTEs 2.00
10 10 10	17 18 19 20 21 22 23	supplemental aid payments to school districts for their initial year of funding under section 284.13, subsection 1, paragraph "e", for the fiscal year beginning July 1, 2018, and ending June 30, 2019, are insufficient for such purpose, the department shall prorate the amount of the teacher leadership supplemental aid payments calculated under section 284.13, subsection 1, paragraph "e", subparagraph (2), subparagraph
10 10	26 27 28 29 30	

General Fund appropriation to the Department of Education for textbooks for nonpublic school students.

DETAIL: This is an increase of \$3,364 compared to estimated net FY 2018.

Increases the funding limit to \$25 per pupil. Specifies that reimbursements are not to exceed comparable services offered to resident public school pupils.

General Fund appropriation to the Department of Education for the Student Achievement and Teacher Quality Programs.

DETAIL: This is an increase of \$50,000 and no change in FTE positions compared to estimated net FY 2018.

CODE: Repeals language that is no longer relevant. The Teacher Leadership and Compensation program is now fully funded through the school aid formula.

General Fund appropriation to be distributed by the Department of Education to the Iowa Testing Program on behalf of school districts for the statewide student assessment, which the Iowa Testing Program is required to provide under the provisions of <a href="HF 2235">HF 2235</a> (Statewide School Student Assessments Act).

DETAIL: This is a new appropriation of \$2,700,000 for FY 2019. House File 2235 required the Department of Education to adopt administrative rules setting the statewide assessment for students as the assessment created by the Iowa Testing Program and administered by the Iowa Testing Program's designee.

10 33 10 34 10 35 11 1 11 2	statewide clearinghouse to expand work-based learning as a part of the future ready lowa initiative:	General Fund appropriation to the Department of Education for the creation of a statewide clearinghouse related to work-based learning as a part of the Future Ready lowa Initiative.  DETAIL: This is a new appropriation of \$250,000 for FY 2019.
11 11	PROGRAM  For support costs associated with the creation of a program to provide additional funds for resident high school pupils enrolled in grades 9-12 to attend a community college for college-level classes or attend a class taught by a community college-employed instructor during the summer and outside of the regular school year through a contractual agreement between a community college and a school district under the future ready lowa initiative:	General Fund appropriation for the creation of a Summer Joint Enrollment Program to allow high school students to enroll in community college classes during the summer months under an agreement between the school district and the community college.  DETAIL: This is a new appropriation of \$600,000 for FY 2019.
11 17	For school districts to provide direct services to the most at-risk senior middle school or high school students enrolled in school districts through direct intervention by a jobs for America's graduates specialist:  333,094	General Fund appropriation to the Department of Education that will flow to the Iowa Jobs for America's Graduates program.  DETAIL: This is an increase of \$1,000,000 compared to estimated net FY 2018. It also allows the funding to be used for both middle and high school programming.
11 23 11 24 11 25 11 26 11 27 11 28	PDATA SYSTEM SUPPORT  For administration of a process for school districts to establish specific performance goals and to evaluate the performance of each attendance center operated by the district in order to arrive at an overall school performance grade and report card for each attendance center, for internet site and data system support, and for not more than the following full-time equivalent positions:    125,000	General Fund appropriation to the Department of Education for the Attendance Center Website and Data System, also known as the "Statewide Report Card."  DETAIL: This is an increase of \$608 and no change in FTE positions compared to estimated net FY 2018.
11 34 11 35 12 1 12 2 12 3	For purposes of administering the online state job posting system in accordance with section 256.27:  115,000	General Fund appropriation to the Department of Education to administer the Online State Job Posting System.  DETAIL: This is an increase of \$825 compared to estimated net FY 2018 to return the appropriation to the original FY 2018 level.

12 4 16. SUCCESSFUL PROGRESSION FOR EARLY READERS 12 5 For distribution to school districts for implementation 12 6 of section 279.68, subsection 2, relating to successful 12 7 progression for early readers: 12 8 \$\frac{3,912,391}{7.824.782}\$	General Fund appropriation to the Department of Education for the Successful Progression for Early Readers Program.  DETAIL: Maintains the current level of funding compared to estimated net FY 2018.
12 10 17. EARLY WARNING SYSTEM FOR LITERACY 12 11 For purposes of purchasing a statewide license for an early 12 12 warning assessment and administering the early warning system 12 13 for literacy established in accordance with section 279.68 and 12 14 rules adopted in accordance with section 256.7, subsection 31: 12 15 \$\frac{957,500}{1,915,000}\$	General Fund appropriation to the Department of Education for the Early Warning System for Literacy.  DETAIL: This is an increase of \$4,649 compared to estimated net FY 2018 to return the appropriation to the original FY 2018 level.
The department shall administer and distribute to school districts and accredited nonpublic schools the early warning assessment system that allows teachers to screen and monitor student literacy skills from prekindergarten through grade six. The department may charge school districts and accredited nonpublic schools a fee for the system not to exceed the actual costs to purchase a statewide license for the early warning assessment minus the moneys received by the department under this subsection. The fee shall be determined by dividing the actual remaining costs to purchase the statewide license for the school year by the number of pupils assessed under the system in the current fiscal year. School districts may use moneys received pursuant to section 257.10, subsection 11, and moneys received for purposes of implementing section 279.68, subsection 2, to pay the early warning assessment system fee.	Requires the Department to provide reading assessments for prekindergarten through grade six to detect students not proficient in reading. Local school districts use universal screening and progress monitoring assessments, and store student performance data on a statewide database.  DETAIL: Currently, the Department of Education provides the assessments at no cost to schools. This language allows the Department to charge school districts for the cost of the assessment, which school districts may pay out of Early Intervention funds.
12 32 18. IOWA READING RESEARCH CENTER 12 33 a. For purposes of the lowa reading research center in 12 34 order to implement, in collaboration with the area education 12 35 agencies, the provisions of section 256.9, subsection 49, 13 1 paragraph "c": 13 2 \$\frac{478,750}{1.300,176}\$ 13 3	General Fund appropriation to the Department of Education for the lowa Reading Research Center.  DETAIL: This is an increase of \$345,000 compared to estimated net FY 2018 to support the Reading Research Center's programming, which is disseminated to school districts.
<ul> <li>4 b. Notwithstanding section 8.33, moneys received by the</li> <li>5 department pursuant to this subsection that remain unencumbered</li> <li>6 or unobligated at the close of the fiscal year shall not revert</li> <li>7 but shall remain available for expenditure for the purposes</li> <li>8 specified in this subsection for the following fiscal year.</li> <li>9 19. COMPUTER SCIENCE PROFESSIONAL DEVELOPMENT INCENTIVE</li> </ul>	Specifies that the funds appropriated this year for the Iowa Reading Research Center do not revert until the end of FY 2020.  General Fund appropriation for the Computer Science Professional
13 9 19. COMPUTER SCIENCE PROFESSIONAL DEVELOPMENT INCENTIVE 13 10 FUND	Development Incentive Fund.

13 11

For deposit in the computer science professional development

13 13 13	12 13 14	incentive fund established under section 284.6A, if enacted:
13 13 13 13 13	15 16 17 18 19	20. MIDWESTERN HIGHER EDUCATION COMPACT a. For distribution to the midwestern higher education compact to pay lowa's member state annual obligation:  57,500 115,000
13	20 21 22 23 24 25	b. Notwithstanding section 8.33, moneys appropriated for distribution to the midwestern higher education compact pursuant to this subsection that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purpose designated until the close of the succeeding fiscal year.
13 13 13 13 13 13 13	26 27 28 29 30 31 32 33	21. COMMUNITY COLLEGES For general state financial aid to merged areas as defined in section 260C.2 in accordance with chapters 258 and 260C:
13 13 14 14	34 35 1 2	Notwithstanding the allocation formula in section 260C.18C, the moneys appropriated in this subsection shall be allocated as follows:  a. Merged Area I
14	3	\$ 10,000,076 _b. Merged Area II
14	5	\$ 10,146,364
14	6	c. Merged Area III
14	7	\$ 9,391,092
14 14	8 9	<u>d. Merged Area IV</u> \$ 4,619,543
14	10	e. Merged Area V
14	11	\$ 11,469,504
14	12	f. Merged Area VI
14 14	13 14	\$ 9,000,646 g. Merged Area VII

DETAIL: This is a new appropriation of \$500,000 for deposit in the Computer Science Professional Development Incentive Fund as created by <u>SF 274</u> (Computer Science Act). The funds will be used for professional development and compensation for teachers seeking a new computer science endorsement. <u>Senate File 274</u> was approved by the General Assembly on April 18, 2017, and signed by the Governor on April 28, 2017.

General Fund appropriation to the Department of Education for the State's annual membership dues for the Midwest Higher Education Compact (MHEC).

DETAIL: Maintains the current level of funding compared to estimated net FY 2018.

Specifies that the funds appropriated for membership dues in the MHEC do not revert until the end of FY 2020.

General Fund appropriation to the Community Colleges General Aid.

DETAIL: This is an increase of \$2,000,000 compared to estimated net FY 2018.

CODE: Specifies allocations to the community colleges.

DETAIL: These allocations are based on the formula established in Iowa Code section 260C.18C.

14 15\$ 13,668	3 <u>,239</u>
14 16 <u>h. Merged Area IX</u>	. =
14 17 <u>\$ 17,312</u>	<u>2,504</u>
14 18 <u>i. Merged Area X</u> 14 19\$ 31.691	064
14 19 <u>\$ 31,691</u> 14 20 <u>i. Merged Area XI</u>	<u>,004</u>
14 20 <u>j. Merged Area XI</u> 14 21 <u>\$ 33,916</u>	085
14 22 <u>k. Merged Area XII</u>	<u>,,303</u>
14 23\$ 11,242	2.657
14 24 <u>I. Merged Area XIII</u>	<u>.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>
14 25\$ 12,204	<u>800.</u>
14 26 m. Merged Area XIV	
14 27 <u>\$ 4,708</u>	<u>3,909</u>
14 28 <u>n. Merged Area XV</u>	
14 29 <u>\$ 14,776</u>	<u>5,328</u>
14 30 <u>o. Merged Area XVI</u>	
14 31 <u>\$ 8,542</u>	<u>2,170</u>
44.00 0-5 0047 laws Asta shorter 470 section 54 is an	
14 32 Sec. 5. 2017 Iowa Acts, chapter 172, section 51, is ame	enaea
<ul><li>14 33 to read as follows:</li><li>14 34 SEC. 51. LIMITATION OF STANDING APPROPRIATION</li></ul>	NO EOD AT DIOK
14 35 CHILDREN. Notwithstanding the standing appropriation	
15 1 section 279.51 for the fiscal year beginning July 1, 2018, a	
15 2 ending June 30, 2019, the amount appropriated from the g	
15 3 fund of the state to the department of education for program	
15 4 for at-risk children under section 279.51 shall be not more	113
15 5 than \$5,365,000 \$10.524,389. The amount of any reduction	n in
15 6 this section shall be prorated among the programs specified	
15 7 section 279.51, subsection 1, paragraphs "a", "b", and "c".	u III
To T Sociion 270.01, Subscition 1, paragraphs a, b, and o.	
45 0 OTATE DOADD OF DECENT	
15 8 STATE BOARD OF REGENTS	Ď.
15 9 Sec. 6. 2017 Iowa Acts, chapter 172, section 52, as am	ended
15 10 by 2017 Iowa Acts, chapter 170, section 40, is amended to	
15 11 as follows:	1000
15 12 SEC. 52. There is appropriated from the general fund o	f
15 13 the state to the state board of regents for the fiscal year	•
15 14 beginning July 1, 2018, and ending June 30, 2019, the following June	owina
15 15 amounts, or so much thereof as is necessary, to be used for	
15 16 purposes designated:	51 1110
15 17 1. OFFICE OF STATE BOARD OF REGENTS	
15 18 a. For salaries, support, maintenance, and miscellaneou	IS
15 19 purposes, and for not more than the following full-time	
15 20 equivalent positions:	
•	<del>7,357</del>
15 22 <u>775</u>	<u>5,655</u>

CODE: Limits the standing appropriation under Iowa Code section <u>279.51</u> for at-risk children to \$10,524,389. Requires appropriated funds to be prorated among the programs specified under Iowa Code section 279.51.

DETAIL: This is no change compared to estimated net FY 2018. This overrides the standing appropriation of \$12,600,196 under lowa Code section 279.51 and requires the Department of Education to prorate the FY 2019 appropriation among the specified programs, including grants to school districts for programming for at-risk early elementary and preschool students.

General Fund appropriation to the Board of Regents for the Board of Regents Office.

DETAIL: Maintains the current level of funding and provides an increase of 1.48 FTE positions compared to estimated net FY 2018.

15 23 <del>FTEs</del> 15 24	<del>15.00</del> 2.48	
The state board of regents shall submit a monthly five report in a format agreed upon by the state board of right of the report in a format agreed upon by the state board of right of the report of the regent submitted in December 2018 shall include the five-year graduation rates for the regents universities.	regents	Requires monthly financial reports from the Board of Regents. The December 2018 report must include the five-year graduation rates for the universities.
b. For moneys to be allocated between the southwas regents resource center in Council Bluffs, the northwas regents resource center in Sioux City, and the quad-case graduate studies center as determined by the board:  34	est Iowa cities	General Fund appropriation to the Board of Regents for the Regents Resource Centers.  DETAIL: Maintains the current level of funding compared to estimated net FY 2018.
<ul> <li>15 35</li> <li>16 1 c. For moneys to be distributed to lowa public radional formula of the company of</li></ul>	272,161 io for <del>179,632</del>	General Fund appropriation to the Board of Regents for Iowa Public Radio operations.
16 3 <del>\$</del> 16 4	350,648	DETAIL: Maintains the current level of funding compared to estimated net FY 2018.
<ul> <li>16 5 <u>d. For allocation by the state board of regents to tl</u></li> <li>16 6 <u>university of lowa, the lowa state university of science</u></li> <li>16 7 <u>technology, and the university of northern lowa to sup</u></li> </ul>	e and oport	General Fund appropriation to the Board of Regents for general university support.
16 8 new strategic initiatives, meet enrollment increases, m 16 9 the demand for new courses and services, to fund ne 16 10 unavoidable or mandated cost increases, and to supp 16 11 other initiatives important to the core functions of the 16 12 universities: 16 13	ew but port any	DETAIL: This is a new appropriation of \$8,300,000 to be allocated by the Board of Regents to the three State universities.
16 14 2. STATE UNIVERSITY OF IOWA		
<ul> <li>16 15 a. General university</li> <li>16 16 For salaries, support, maintenance, equipment, fina</li> <li>16 17 aid, and miscellaneous purposes, and for not more th</li> </ul>		General Fund appropriation to the University of Iowa (UI) for the general education budget.
16 18 following full-time equivalent positions: 16 19\$ 10		DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2018.
		General Fund appropriation to the UI for the Oakdale Campus.  DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2018.

16 28FTEs 38.25	
16 29 c. State hygienic laboratory 16 30 For salaries, support, maintenance, and miscellaneous 16 31 purposes, and for not more than the following full-time 16 32 equivalent positions: 16 33 \$\frac{2,201,308}{4.297,032}\$ 16 35 \$\frac{4,297,032}{103.77}\$	General Fund appropriation to the UI for the State Hygienic Laboratory.  DETAIL: Maintains the current level of funding and provides an increase of 1.27 FTE positions compared to estimated net FY 2018.
<ul> <li>17 2 d. Family practice program</li> <li>17 3 For allocation by the dean of the college of medicine, with</li> <li>17 4 approval of the advisory board, to qualified participants</li> </ul>	General Fund appropriation to the UI for the Family Practice Program.  DETAIL: Maintains the current level of funding and provides a
17 5 to carry out the provisions of chapter 148D for the family 17 6 practice residency education program, including salaries 17 7 and support, and for not more than the following full-time 17 8 equivalent positions: 18 9 \$\frac{894,133}{1.745,379}\$ 17 10 \$\frac{1.745,379}{1.745,379}\$ 17 11 \$\frac{1.745,379}{1.745,379}\$ 17 12 \$\frac{2.19}{2.19}\$	decrease of 0.15 FTE position compared to estimated net FY 2018.
17 13 e. Child health care services 17 14 For specialized child health care services, including	General Fund appropriation to the UI for Specialized Child Health Care Services.
<ul> <li>17 15 childhood cancer diagnostic and treatment network programs,</li> <li>17 16 rural comprehensive care for hemophilia patients, and the</li> <li>17 17 lowa high-risk infant follow-up program, including salaries</li> <li>17 18 and support, and for not more than the following full-time</li> <li>17 19 equivalent positions:</li> </ul>	DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2018.
17 20       \$\frac{329,728}{643,641}\$         17 21       \$\frac{643,641}{57.97}\$         17 23       \$\frac{4.25}{4.25}\$	
17 24 f. Statewide cancer registry 17 25 For the statewide cancer registry, and for not more than the 17 26 following full-time equivalent positions:	General Fund appropriation to the UI for the Statewide Cancer Registry.
17 27 **********************************	DETAIL: Maintains the current level of funding and provides a decrease of 1.06 FTE positions compared to estimated net FY 2018.
<ul> <li>17 31 g. Substance abuse consortium</li> <li>17 32 For moneys to be allocated to the lowa consortium for</li> <li>17 33 substance abuse research and evaluation, and for not more than</li> </ul>	General Fund appropriation to the UI for the Substance Abuse Consortium.
17 34 the following full-time equivalent position: 17 35 ### ### \$\frac{27,765}{27,765}	DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2018.

10 1 5/107	
18 1 <u>54,197</u>	
18 2FTEs 1.00	
18 3 h. Center for biocatalysis	Ge
18 4 For the center for biocatalysis, and for not more than the	
18 5 following full-time equivalent positions:	DE
18 6 <del>\$ 361,864</del>	СО
18 7 <u>706.371</u>	
18 8FTEs 6.28	
18 9 i. Primary health care initiative	Ge
18 10 For the primary health care initiative in the college	Ini
18 11 of medicine, and for not more than the following full-time	
18 12 equivalent positions:	DE
18 13 <del>\$ 324,465</del>	de
18 14 <u>633,367</u>	
18 15 <del>FTEs</del> 5.89	
18 16 <u>5.36</u>	
18 17 From the moneys appropriated in this lettered paragraph,	Re
18 \$\frac{\\$127,445}{254,889}\$ shall be allocated to the department of	to
18 19 family practice at the state university of lowa college of	of
18 20 medicine for family practice faculty and support staff.	
18 21 j. Birth defects registry	Ge
18 22 For the birth defects registry, and for not more than the	
18 23 following full-time equivalent position:	DE
18 24 <del>\$ 19,144</del>	co
18 25 <u>37,370</u>	
18 26FTEs 1.00	
18 27 k. Larned A. Waterman lowa nonprofit resource center	Ge
	No
18 28 For the Larned A. Waterman lowa nonprofit resource center,	
<ul><li>18 28 For the Larned A. Waterman lowa nonprofit resource center,</li><li>18 29 and for not more than the following full-time equivalent</li></ul>	DE
<ul> <li>18 28 For the Larned A. Waterman lowa nonprofit resource center,</li> <li>18 29 and for not more than the following full-time equivalent</li> <li>18 30 positions:</li> </ul>	
18 28 For the Larned A. Waterman lowa nonprofit resource center, 18 29 and for not more than the following full-time equivalent 18 30 positions: 18 31 *** \$\frac{81,270}{2}\$	DE co
18 28 For the Larned A. Waterman lowa nonprofit resource center, 18 29 and for not more than the following full-time equivalent 18 30 positions: 18 31 *** \$\frac{81,270}{2}\$	
18       28       For the Larned A. Waterman lowa nonprofit resource center,         18       29       and for not more than the following full-time equivalent         18       30       positions:         18       31       81,270         18       32       158,641         18       33       FTEs       2.75	со
18 28 For the Larned A. Waterman lowa nonprofit resource center, 18 29 and for not more than the following full-time equivalent 18 30 positions: 18 31 \$\frac{81,270}{158,641}\$ 18 32 \$\frac{158,641}{2.75}\$  18 34 I. lowa online advanced placement academy science,	co Ge
18 28 For the Larned A. Waterman lowa nonprofit resource center, 18 29 and for not more than the following full-time equivalent 18 30 positions: 18 31 \$\frac{\text{81,270}}{\text{158,641}}\$ 18 32 \$\frac{\text{158,641}}{\text{275}}\$ 18 34 I. lowa online advanced placement academy science, 18 35 technology, engineering, and mathematics initiative	со
18 28 For the Larned A. Waterman lowa nonprofit resource center, 18 29 and for not more than the following full-time equivalent 18 30 positions: 18 31 \$\frac{81,270}{158,641}\$ 18 32 \$\frac{158,641}{18 33}\$	co Ge
18 28 For the Larned A. Waterman lowa nonprofit resource center, 18 29 and for not more than the following full-time equivalent 18 30 positions: 18 31 \$\frac{81,270}{158,641}\$ 18 32 \$\frac{158,641}{18 33}\$	co Ge Pla
For the Larned A. Waterman lowa nonprofit resource center, and for not more than the following full-time equivalent positions:  8 30 positions:  8 31 \$\frac{\text{81,270}}{\text{158,641}}\$  8 32 \$\frac{\text{158,641}}{\text{275}}\$  8 34 I. lowa online advanced placement academy science, technology, engineering, and mathematics initiative por the establishment of the lowa online advanced placement academy science, technology, engineering, and mathematics initiative academy science, technology, engineering, and mathematics initiative established pursuant to section 263.8A:	co Ge Pla DE
For the Larned A. Waterman lowa nonprofit resource center, and for not more than the following full-time equivalent positions:  8 30 positions:  8 31 \$\frac{\text{81,270}}{\text{158,641}}\$  8 32 \$\frac{\text{158,641}}{\text{275}}\$  8 34 I. lowa online advanced placement academy science, technology, engineering, and mathematics initiative por the establishment of the lowa online advanced placement academy science, technology, engineering, and mathematics initiative academy science, technology, engineering, and mathematics initiative established pursuant to section 263.8A:	co Ge Pla DE

m. Iowa flood center

6

General Fund appropriation to the UI for the Center for Biocatalysis.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2018.

General Fund appropriation to the UI for the Primary Health Care Initiative.

DETAIL: Maintains the current level of funding and provides a decrease of 0.54 FTE position compared to estimated net FY 2018.

Requires \$254,889 of the Primary Health Care Initiative appropriation to be allocated to the Department of Family Practice at the UI College of Medicine.

General Fund appropriation to the UI for the Birth Defects Registry.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2018.

General Fund appropriation to the UI for the Larned A. Waterman Iowa Nonprofit Resource Center.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2018.

General Fund appropriation to the UI for the Iowa Online Advanced Placement Academy.

DETAIL: Maintains the current level of funding compared to estimated net FY 2018.

General Fund appropriation to the UI for the Iowa Flood Center.

7 For the lowa flood center for use by the university's college 19 8 of engineering pursuant to section 466C.1: 19 9 \$\frac{600,000}{1,171,222}\$	DETAIL: Maintains the current level of funding compared to estimated net FY 2018.
19 11 3. IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY	
19 12 a. General university 19 13 For salaries, support, maintenance, equipment, financial 19 14 aid, and miscellaneous purposes, and for not more than the 19 15 following full-time equivalent positions: 19 16 \$\frac{86,437,431}{167,474,125}\$ 19 18 FTEs 3,647.42	General Fund appropriation to Iowa State University (ISU) for the general education budget.  DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2018.
19 19 b. Agricultural experiment station 19 20 For the agricultural experiment station salaries, support, 19 21 maintenance, and miscellaneous purposes, and for not more than 19 22 the following full-time equivalent positions: 19 23 \$\frac{14,943,439}{29.886.877}\$ 19 25	General Fund appropriation to ISU for the Agricultural Experiment Station.  DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2018.
19 26 c. Cooperative extension service in agriculture and home 19 27 economics 19 28 For the cooperative extension service in agriculture 19 29 and home economics salaries, support, maintenance, and 19 30 miscellaneous purposes, and for not more than the following 19 31 full-time equivalent positions: 19 32 \$\frac{9,133,361}{18,266,722}\$	General Fund appropriation to ISU for the Cooperative Extension Service.  DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2018.
19 34FTEs 383.34 19 35 382.34	
20 1 d. Livestock disease research 20 2 For deposit in and the use of the livestock disease research 20 3 fund under section 267.8: 20 4 \$\frac{86,422}{172,844}\$  20 6 4. UNIVERSITY OF NORTHERN IOWA	General Fund appropriation to ISU for Livestock Disease Research.  DETAIL: Maintains the current level of funding compared to estimated net FY 2018.
20 7 a. General university 20 8 For salaries, support, maintenance, equipment, financial 20 9 aid, and miscellaneous purposes, and for not more than the 20 10 following full-time equivalent positions: 20 11 \$\frac{46,856,181}{93,712,362}\$	General Fund appropriation to the University of Northern Iowa (UNI) for the general education budget.  DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2018.

20 13 20 14	
20 15 20 16 20 17 20 18 20 19 20 20 20 21	b. Recycling and reuse center  For purposes of the recycling and reuse center, and for not more than the following full-time equivalent positions:
20 22 20 23 20 24 20 25 20 26 20 27 20 28 20 29 20 30 20 31	c. Science, technology, engineering, and mathematics (STEM) collaborative initiative  For purposes of the science, technology, engineering, and mathematics (STEM) collaborative initiative established pursuant to section 268.7, and for not more than the following full-time equivalent positions:  \$\frac{2,723,188}{5.446.375}\$  FTES  6.20  5.50
20 32 20 33 20 34 20 35 21 1 21 2 21 3	(1) Except as otherwise provided in this lettered paragraph, the moneys appropriated in this lettered paragraph shall be expended for salaries, staffing, institutional support, activities directly related to recruitment of kindergarten through grade 12 mathematics and science teachers, and for ongoing mathematics and science programming for students enrolled in kindergarten through grade 12.
21 4 21 5 21 6 21 7	(2) The university of northern lowa shall work with the community colleges to develop STEM professional development programs for community college instructors and STEM curriculum development.
21 8 21 9 21 10 21 11 21 12 21 13 21 14 21 15 21 16 21 17 21 18 21 19 21 20	(3) From the moneys appropriated in this lettered paragraph, not less than \$250,000 \$500,000 shall be used to provide technology education opportunities to high school, career academy, and community college students through a public-private partnership, as well as opportunities for students and faculties at these institutions to secure broad-based information technology certification. The partnership shall provide all of the following:  (a) A research-based curriculum.  (b) Online access to the curriculum.  (c) Instructional software for classroom and student use.  (d) Certification of skills and competencies in a broad base of information technology-related skill areas.

General Fund appropriation to the UNI for the Recycling and Reuse Center.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2018.

General Fund appropriation to the UNI for the Science, Technology, Engineering, and Mathematics (STEM) Collaborative Initiative.

DETAIL: Maintains the current level of funding and an increase of 1.03 FTE positions compared to estimated net FY 2018.

Specifies the use of the appropriation for the Science, Technology, Engineering, and Mathematics (STEM) Collaborative Initiative.

Requires the UNI to work with the community colleges to develop programs for community college instructors and to develop STEM curricula.

Requires that no less than \$500,000 of the General Fund appropriation be used to provide technology education opportunities to high school, career academy, and community college students through public-private partnerships.

21 21 (e) Professional development for teachers. (f) Deployment and program support, including but not 21 22 21 23 limited to integration with current curriculum standards. 21 24 (4) Notwithstanding section 8.33, of the moneys 21 25 appropriated in this paragraph "c" that remain unencumbered 21 26 or unobligated at the close of the fiscal year, an amount 21 27 equivalent to not more than 5 percent of the amount 21 28 appropriated in this paragraph "c" shall not revert but shall 21 29 remain available for expenditure for summer programs for 21 30 students until the close of the succeeding fiscal year. 21 31 d. Real estate education program For purposes of the real estate education program, and for 21 32 not more than the following full-time equivalent position: 21 34 <del>-----\$</del> 62,651 21 35 125.302 22 1 -----FTEs 1.00 22 2 0.96 22 5. STATE SCHOOL FOR THE DEAF For salaries, support, maintenance, and miscellaneous 5 purposes, and for not more than the following full-time 6 equivalent positions: 22 7 4,948,676 <del>------\$</del> 22 8 9,996,325 22 9 126.60 ..... FTEs 22 10 6. IOWA BRAILLE AND SIGHT SAVING SCHOOL 22 11 For salaries, support, maintenance, and miscellaneous 22 12 purposes, and for not more than the following full-time 22 13 equivalent positions: 22 14 \_\_\_\_\_<u>\$</u> 2.063.248 22 15 4.167.759 22 16 ..... FTEs 62.87 Sec. 7. 2008 Iowa Acts, chapter 1191, section 14, subsection 22 18 4, as amended by 2013 Iowa Acts, chapter 140, section 44, is 22 19 amended to read as follows: 4. The following are range 4 positions: director of the 22 20 22 21 department of human rights, director of the lowa state civil 22 22 rights commission, executive director of the college student 22 23 aid commission, director of the department for the blind, 22 24 executive director of the ethics and campaign disclosure 22 25 board, executive director of the lowa public information 22 26 board, members of the public employment relations board, and 22 27 chairperson, vice chairperson, and members of the board of

22 28 parole.

CODE: Specifies that up to 5.00% of the appropriation for the STEM Collaborative Initiative will not revert at the end of FY 2019 but remain available for expenditure until the close of FY 2020.

General Fund appropriation to the UNI for the Real Estate Education Program.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2018.

General Fund appropriation to the Iowa School for the Deaf.

DETAIL: This is an increase of \$98,974 and no change in FTE positions compared to estimated net FY 2018.

General Fund appropriation to the Iowa Braille and Sight Saving School.

DETAIL: This is an increase of \$41,264 and no change in FTE positions compared to estimated net FY 2018.

Removes the salary for the Executive Director of the College Student Aid Commission from the list of State Officer Salary Range 4 positions, which are capped at \$97,460.

- 22 29 Sec. 8. 2008 lowa Acts, chapter 1191, section 14, subsection
- 22 30 5, as amended by 2013 lowa Acts, chapter 123, section 63, is
- 22 31 amended to read as follows:
- 22 32 5. The following are range 5 positions: administrator of
- 22 33 the division of homeland security and emergency management of
- 22 34 the department of public defense, state public defender, drug
- 22 35 policy coordinator, labor commissioner, workers' compensation
- 23 1 commissioner, executive director of the college student aid
  - 3 2 commission, director of the department of cultural affairs,
- 23 3 director of the department of elder affairs, director of the
- 23 4 law enforcement academy, members of the property assessment
- 23 5 appeal board, and administrator of the historical division of
- 23 6 the department of cultural affairs.
- 23 7 Sec. 9. Section 256.9, subsection 56, Code 2018, as amended
- 23 8 by 2018 Iowa Acts, Senate File 475, section 4, is amended to
- 23 9 read as follows:
- 23 10 56. Develop and establish an online learning program model
- 23 11 in accordance with rules adopted pursuant to section 256.7,
- 23 12 subsection 32, and in accordance with section 256.43. The
- 23 13 director shall maintain a list of approved online providers
- 23 14 that meet the standards of section 256.42, subsection 6, and
- 23 15 provide course content through an online learning platform
- 23 16 taught by an lowa licensed a teacher that licensed under
- 23 17 chapter 272 who has specialized training or experience in
- 23 18 online learning. Providers shall apply for approval annually
- 23 19 or as determined by the department.
- 23 20 Sec. 10. Section 256.11, subsection 5, paragraph k, as
- 23 21 enacted by 2018 Iowa Acts, Senate File 475, section 20, is
- 23 22 amended to read as follows:
- 23 23 k. One-half unit of personal finance literacy. All students
- 23 24 shall complete at least one-half unit of personal finance
- 23 25 literacy as a condition of graduation.
- 23 26 (1) The curriculum shall, at a minimum, address the
- 23 27 following:
- 23 28 —(1) (a) Savings, including emergency fund, purchases, and
- 23 29 wealth building.
- 23 30 —(2) (b) Understanding investments, including compound
- 23 31 and simple interest, liquidity, diversification, risk return
- 23 32 ratio, certificates of deposit, money market accounts, single
- 23 33 stocks, bonds, mutual funds, rental real estate, annuities,
- 23 34 commodities, and futures.
- 23 35 —(3) (c) Wealth building and college planning, including
- 24 1 long-term and short-term investing using tax-favored plans,
- 24 2 individual retirement accounts and payments from such accounts,
- 24 3 employer-sponsored retirement plans and investments, public and
- 24 4 private educational savings accounts, and uniform gifts and

Adds the salary for the Executive Director of the College Student Aid Commission to the list of State Officer Salary Range 5 positions, which are capped at \$112,070.

CODE: Modifies provisions regarding eligible teachers for online learning situations to clarify that any teacher certified pursuant to lowa Code chapter <u>272</u> is eligible, and not only teachers living in lowa.

CODE: Modifies provisions regarding the half credit of financial literacy requirement for high school graduation and makes a technical change to the formatting of this section.

- 24 5 transfers to minors.
- 24 6 (4) \_ (d) Credit and debt, including credit cards, payday
- 24 7 lending, rent-to-own transactions, debt consolidation,
- 24 8 automobile leasing, cosigning a loan, debt avoidance, and the
- 24 9 marketing of debt, especially to young people.
- 24 10 (5) \_\_(e) Consumer awareness of the power of marketing
- 24 11 on buying decisions including zero percent interest offers;
- 24 12 marketing methods, including product positioning, advertising,
- 24 13 brand recognition, and personal selling; how to read a
- 24 14 credit report and correct inaccuracies; how to build a credit
- 24 15 score; how to develop a plan to deal with creditors and avoid
- 24 16 bankruptcy: and the federal Fair Debt Collection Practices Act.
- 24 17 (6) (f) Financial responsibility and money management,
- 24 18 including creating and living on a written budget and balancing
- 24 19 a checkbook; basic rules of successful negotiating and
- 24 20 techniques; and personality or other traits regarding money.
- 24 21 -(7) (g) Insurance, risk management, income, and career
- 24 22 decisions, including career choices that fit personality styles
- 24 23 and occupational goals, job search strategies, cover letters,
- 24 24 resumes, interview techniques, payroll taxes and other income
- 24 25 withholdings, and revenue sources for federal, state, and local
- 24 26 governments.
- 24 27 (8) \_\_(h) Different types of insurance coverage including
- 24 28 renters, homeowners, automobile, health, disability, long-term
- 24 29 care, identity theft, and life insurance; term life, cash
- 24 30 value and whole life insurance; and insurance terms such
- 24 31 as deductible, stop loss, elimination period, replacement
- 24 32 coverage, liability, and out-of-pocket.
- 24 33 (9) \_ (i) Buying, selling, and renting advantages and
- 24 34 disadvantages relating to real estate, including adjustable
- 24 35 rate, balloon, conventional, government-backed, reverse, and
- 25 1 seller-financed mortgages.
- 25 2 (2) (a) One-half unit of personal finance literacy may
- 25 3 count as one-half unit of social studies in meeting the
- 25 4 requirements of paragraph "b", though the teacher providing
- 25 5 personal finance literacy coursework that counts as one-half
- 25 6 unit of social studies need not hold a social studies
- 25 7 endorsement.
- 25 8 (b) Units of coursework that meet the requirements of
- 25 9 any combination of coursework required under paragraphs "b",
- 25 10 "d", "e", or "h" and incorporate the curriculum required under
- 25 11 subparagraph (1) shall be deemed to satisfy the offer and
- 25 12 teach requirements of this paragraph "k" and a student who
- 25 13 completes such units shall be deemed to have met the graduation
- 25 14 requirement of this paragraph "k".

CODE: Specifies that the individual teaching the personal finance literacy course does not need to hold a social studies endorsement to meet the requirements of the half credit of financial literacy.

CODE: Modifies provisions enacted under Division VII of <u>Senate File</u> <u>475</u> (FY 2018 Education Omnibus Act), allowing the personal finance literacy credit required for graduation to count as a half unit of social studies or other combination of coursework in social studies, mathematics, or other Career and Technical Education course.

**FISCAL IMPACT:** This is expected to decrease the fiscal impact of Division VII of SF 475 (FY 2018 Education Omnibus Act); however, the

25 15 Sec. 11. Section 256.42, subsection 7, paragraph c, as

25 16 enacted by 2018 lowa Acts, Senate File 475, section 6, is

- 25 17 amended to read as follows:
- 25 18 c. Any specified subject course to which section 256.11,
- 25 19 subsection 5, does not apply under paragraph "a" or "b" shall
- 25 20 be provided by the initiative if the initiative offers the
- 25 21 course unless the course offered by the initiative lacks the
- 25 22 capacity to accommodate additional students. In that case, the
- 25 23 specified subject course may instead be provided by the school
- 25 24 district or accredited nonpublic school through if either of
- 25 25 the following applies:
- 25 26 (1) Throughan online learning platform if the course is
- 25 27 developed by the school district or accredited nonpublic school
- 25 28 itself, provided the online learning platform course is taught
- 25 29 by an lowa licensed teacher with online learning experience and
- 25 30 the course content is aligned with the lowa content standards
- 25 31 and satisfies the requirements of subsection 6.
- 25 32 (2) Through a private provider utilized to provide the
- 25 33 course that meets the standards of section 256.42 and is
- 25 34 approved in accordance with section 256.9, subsection 56.
- 25 35 Sec. 12. Section 256.43, subsection 2, Code 2018, as amended
- 26 1 by 2018 Iowa Acts, Senate File 475, section 10, is amended to
- 26 2 read as follows:
- 26 3 2. PRIVATE PROVIDERS.
- 26 4 a. At the discretion of the school board or authorities in
- 26 5 charge of an accredited nonpublic school, after consideration
- 26 6 of circumstances created by necessity, convenience, and
- 26 7 cost-effectiveness, courses developed by private providers may
- 26 8 be utilized by the school district or school in implementing a
- 26 9 high-quality online learning program. Courses obtained from
- 26 10 private providers shall be taught by teachers licensed under
- 26 11 chapter 272.
- 26 12 <u>b.</u> A school district may provide courses developed by
- 26 13 private providers and delivered primarily over the internet
- 26 14 to pupils who are participating in open enrollment under
- 26 15 section 282.18. However, if a student's participation
- 26 16 in open enrollment to receive educational instruction
- 26 17 and course content delivered primarily over the internet
- 26 18 results in the termination of enrollment in the receiving
- 26 19 district, the receiving district shall, within thirty days
- 26 20 of the termination, notify the district of residence of the
- 26 21 termination and the date of the termination.
- 26 22 <u>c. Private providers utilized to provide courses by a school</u>
- 26 23 district or accredited nonpublic school in accordance with

total change cannot be determined at this time.

CODE: Modifies provisions regarding online education enacted under <u>Senate File 475</u> (FY 2018 Education Omnibus Act). Specifies that the online course subject to the offer and teach waiver must be developed either by the school district or accredited nonpublic school staff or through a private provider that meets the standards of the Iowa Online Learning Initiative.

CODE: Modifies requirements for private providers of courses under online education, requiring them to meet the standards set out under the lowa Learning Online Initiative.

- 26 24 this section shall meet the standards of section 256.42 and be
- 26 25 approved in accordance with section 256.9, subsection 56.
- 26 26 Sec. 13. Section 261.25, subsection 2, Code 2018, is amended
- 26 27 to read as follows:
- 26 28 2. There is appropriated from the general fund of the state
- 26 29 to the commission for each fiscal year the sum of one million
- 26 30 five three hundred seventy-six thousand two hundred twenty
- 26 31 dollars for tuition grants for qualified students who are
- 26 32 enrolled in eligible institutions. Of the moneys appropriated
- 26 33 under this subsection, not more than eighty thousand dollars
- 26 34 annually shall be used for tuition grants to qualified students
- 26 35 who are attending an eligible institution under section 261.9,
- 27 1 subsection 3, paragraph "b".

- 27 2 Sec. 14. Section 261.86, subsection 1, Code 2018, is amended
- 27 3 by adding the following new paragraph:
- 27 4 NEW PARAGRAPH Of. Completes and submits application forms
- 27 5 required by the commission, including the free application for
- 27 6 federal student aid and applies for all nonrepayable state and
- 27 7 federal financial aid for which the member is eligible.
- 27 8 Sec. 15. Section 261.114, subsection 3, unnumbered
- 27 9 paragraph 1, Code 2018, is amended to read as follows:
- 27 10 A program agreement shall be entered into by an eligible
- 27 11 student and the commission when the eligible student begins
- 27 12 the final year of study in an academic program leading to
- 27 13 eligibility for licensure as a nurse practitioner or physician
- 27 14 assistant. The commission shall not enter into any new
- 27 15 program agreement under this section on or after July 1, 2018.
- 27 16 Under the agreement, to receive loan repayments pursuant to
- 27 17 subsection 5, an eligible student shall agree to and shall
- 27 18 fulfill all of the following requirements:
- 27 19 Sec. 16. Section 261.114, subsection 8, Code 2018, is
- 27 20 amended by striking the subsection.

CODE: General Fund appropriation of \$376,220 to the College Student Aid Commission for the For-Profit Iowa Tuition Grant Program.

DETAIL: This is a decrease of \$1,123,780 compared to estimated net FY 2018. Specifies that up to \$80,000 will be used for students attending qualifying barber and cosmetology schools. The remainder of the appropriation, \$296,220, is to be used for students attending Waldorf University. Kaplan University has been purchased by Purdue University in Indiana and is no longer eligible for the Program.

Iowa Code section <u>261.16A</u> limits awards under the For-Profit Iowa Tuition Grant to the student's financial need, not to exceed \$6,000.

As of mid-April 2018, expenditures from the \$1,500,000 appropriation for FY 2018 are as follows: (Note: These are not year-end totals; further disbursements to barber and cosmetology students are anticipated.)

Kaplan University: \$737,974Waldorf University: \$170,814

• Barber and Cosmetology Schools: \$301,477

CODE: Requires applicants for the National Guard Educational Assistance Program to complete the Free Application for Federal Student Aid (FAFSA) and to apply for all nonrepayable State and federal financial aid for which the National Guard member is eligible.

CODE: Specifies that the College Student Aid Commission will not enter into new program agreements under the Rural Iowa Advanced Registered Nurse Practitioner and Physician Assistant Loan Repayment Program on or after July 1, 2018.

CODE: Removes language permitting participants in the Rural Iowa Advanced Registered Nurse Practitioner and Physician Assistant Loan Repayment Program to engage in less than full-time practice.

- 27 21 Sec. 17. Section 261.114, subsection 9, Code 2018, is
- 27 22 amended to read as follows:
- 27 23 9.—POSTPONEMENT AND SATISFACTION SATISFACTION OF SERVICE
- 27 24 OBLIGATION.
- 27 25 a. The obligation to engage in practice in accordance with
- 27 26 subsection 3 shall be postponed for the following purposes:
- 27 27 (1) Active duty status in the armed forces, the armed forces
- 27 28 military reserve, or the national guard.
- 27 29 (2) Service in volunteers in service to America.
- 27 30 —(3) Service in the federal peace corps.
- 27 31 (4) A period of service commitment to the United States
- 27 32 public health service commissioned corps.
- 27 33 (5) A period of religious missionary work conducted by an
- 27 34 organization exempt from federal income taxation pursuant to
- 27 35 section 501(c)(3) of the Internal Revenue Code.
- 28 1 (6) Any period of temporary medical incapacity during which
- 8 2 the person obligated is unable, due to a medical condition, to
- 28 3 engage in full-time practice as required under subsection 3.
- 28 4 b. Except for a postponement under paragraph "a",
- 28 5 subparagraph (6), an obligation to engage in practice under an
- 28 6 agreement entered into pursuant to subsection 3, shall not be
- 28 7 postponed for more than two years from the time the full-time
- 28 8 practice was to have commenced under the agreement.
- 28 9 -c. a. An obligation to engage in full-time practice under
- 28 10 an agreement entered into pursuant to subsection 3 shall be
- 28 11 considered satisfied when any of the following conditions are
- 28 12 met:
- 28 13 (1) The terms of the agreement are completed.
- 28 14 (2) The person who entered into the agreement dies.
- 28 15 (3) The person who entered into the agreement, due to a
- 28 16 permanent disability, is unable to practice as an advanced
- 28 17 registered nurse practitioner or physician assistant.
- 28 18 d. \_b. If a loan repayment recipient fails to fulfill
- 28 19 the obligation to engage in practice in accordance with
- 28 20 subsection 3, the recipient shall be subject to repayment to
- 28 21 the commission of the loan amount plus interest as specified
- 28 22 by rule. A loan repayment recipient who fails to meet the
- 28 23 requirements of the obligation to engage in practice in
- 28 24 accordance with subsection 3 may also be subject to repayment
- 28 25 of moneys advanced by the service commitment area as provided
- 28 26 in any agreement with the service commitment area.
- 28 27 Sec. 18. Section 261.114, subsection 10, Code 2018, is
- 28 28 amended to read as follows:
- 28 29 10. TRUST FUND ESTABLISHED. A rural lowa advanced
- 28 30 registered nurse practitioner and physician assistant trust

CODE: Removes language permitting participants in the Rural Iowa Advanced Registered Nurse Practitioner and Physician Assistant Loan Repayment Program to postpone the required service component of the repayment agreement.

CODE: Specifies that any funds remaining in the Rural Iowa Advanced Registered Nurse Practitioner and Physician Assistant Trust Fund on June 30, 2023, will not revert to the General Fund but be transferred to the Health Care Loan Repayment Fund established in this Bill.

- 28 31 fund is created in the state treasury as a separate fund under
- 28 32 the control of the commission. The commission shall remit all
- 28 33 repayments made pursuant to this section to the rural lowa
- 8 34 advanced registered nurse practitioner and physician assistant
- 28 35 trust fund. All moneys deposited or paid into the trust fund
  - 9 1 are appropriated and made available to the commission to be
- 29 2 used for meeting the requirements of this section. Moneys in
- 29 3 the fund up to the total amount that an eligible student may
- 29 4 receive for an eligible loan in accordance with this section
- 29 5 and upon fulfilling the requirements of subsection 3 shall be
- 9 6 considered encumbered for the duration of the agreement entered
- 29 7 into pursuant to subsection 3. Notwithstanding section 8.33,
- 9 8 any balance in the fund on June 30 of each fiscal year shall not
- 29 9 revert to the general fund of the state, but shall be available
- 29 10 for purposes of this section in subsequent fiscal years.
- 29 11 Notwithstanding section 8.33, any balance in the fund on June
- 29 12 30, 2023, shall not revert to the general fund of the state but
- 29 13 shall be transferred to the health care loan repayment fund
- 29 14 established pursuant to section 261.116 to be used for purposes
- 29 15 of the health care loan repayment program.
- 29 16 Sec. 19. Section 261.114, Code 2018, is amended by adding
- 29 17 the following new subsection:
- 29 18 NEW SUBSECTION 10A. This section is repealed July 1, 2023.
- 29 19 Sec. 20. Section 261.116, Code 2018, is amended to read as
- 29 20 follows:
- 29 21 261.116-REGISTERED NURSE AND NURSE EDUCATOR HEALTH CARE LOAN
- 29 22 FORGIVENESS REPAYMENT PROGRAM.
- 29 23 1. <u>DEFINITIONS</u>. For purposes of this section, unless the
- 29 24 context otherwise requires:
- 29 25 <u>a. "Advanced registered nurse practitioner" means a person</u>
- 29 26 licensed as a registered nurse under chapter 152 or 152E who
- 29 27 is licensed by the board of nursing as an advanced registered
- 29 28 nurse practitioner.
- 29 29 <u>b. "Nurse educator" means a registered nurse who holds</u>
- 29 30 a master's degree or doctorate degree and is employed by a
- 29 31 community college, an accredited private institution, or an
- 29 32 institution of higher education governed by the state board
- 9 33 of regents as a faculty member to teach nursing at a nursing
- 29 34 education program approved by the board of nursing pursuant to
- 29 35 section 152.5.
- 30 1 <u>c. "Physician assistant" means a person licensed as a</u>
- 30 2 physician assistant under chapter 148C.
- 30 3 <u>d. "Qualified student loan" means a loan that was made.</u>
- 30 4 insured, or guaranteed under Tit.IV of the federal Higher
- 30 5 Education Act of 1965, as amended, or under Tit.VII or VIII

CODE: Repeals Iowa Code section <u>261.114</u>, pertaining to the Rural Iowa Advanced Registered Nurse Practitioner and Physician Assistant Loan Repayment Program, effective July 1, 2023.

CODE: Establishes the Health Care Loan Repayment Program to provide repayment of qualified loans of registered nurses, advanced registered nurse practitioners, physician assistants, and nurse educators who practice full-time in a service commitment area or teach in lowa. Specifies application requirements, loan repayment amounts, and selection criteria. Specifies that the annual repayment to a recipient will not exceed \$6,000 or 20.00% of the recipient's qualified student loan, whichever is less. A recipient may receive repayment for no more than five consecutive years.

- 30 6 of the federal Public Health Service Act, as amended, directly
- 30 7 to the borrower for attendance at an approved postsecondary
- 30 8 educational institution.
- 30 9 <u>e. "Service commitment area" means a city in Iowa with a</u>
- 30 10 population of less than twenty-six thousand that is located
- 30 11 more than twenty miles from a city with a population of fifty
- 30 12 thousand or more.
- 30 13 <u>2. PROGRAM ESTABLISHED.</u> A registered nurse and nurse
- 30 14 educator health care loan forgiveness repayment program is
- 30 15 established to be administered by the commission. The program
- 0 16 shall consist of loan forgiveness for eligible federally
- 30 17 guaranteed for purposes of repaying the qualified student
- 30 18 loans for of registered nurses, advanced registered nurse
- 30 19 practitioners, physician assistants, and nurse educators who
- 30 20 practice full-time in a service commitment area or teach in
- 30 21 this state, as appropriate, and who are selected for the
- 30 22 program in accordance with this section. For purposes of
- 30 23 this section, unless the context otherwise requires, "nurse
- 30 24 educator" means a registered nurse who holds a master's degree
- 30 25 or doctorate degree and is employed as a faculty member who
- 30 26 teaches nursing as provided in 655 IAC 2.6(152) at a community
- 0 27 college, an accredited private institution, or an institution
- 30 28 of higher education governed by the state board of regents. An
- 30 29 applicant who is a member of the lowa national guard is exempt
- 30 30 from the service commitment area requirement, but shall submit
- 30 31 an affidavit verifying the applicant is practicing full-time
- 30 32 in this state.
- 30 33 2. 3. APPLICATION REQUIREMENTS. Each applicant for loan
- 30 34 forgiveness repayment shall, in accordance with the rules of
- 30 35 the commission, do the following:
- 31 1 a. Complete and file an application for registered nurse
- 31 2 or nurse educator loan forgiveness repayment. The individual
- 31 3 shall be responsible for the prompt submission of any
- 31 4 information required by the commission.
- 31 5 b. File a new application and submit information as
- 31 6 required by the commission annually on the basis of which
- 31 7 the applicant's eligibility for the renewed loan forgiveness
- 31 8 repayment will be evaluated and determined.
- 31 9 c. Complete and return, on a form approved by the
- 31 10 commission, an affidavit of practice verifying that the
- 31 11 applicant is a registered nurse, an advanced registered nurse
- 1 12 practitioner, or a physician assistant who is practicing
- 31 13 full-time in a service commitment area in this state or is a
- 31 14 nurse educator teaching at a community college, an accredited
- 31 15 private institution, or an institution of higher learning
- 31 16 governed by the state board of regents who teaches full-time
- 31 17 in this state. If practice in a service commitment area is
- 31 18 required as a condition of receiving loan repayment, the

- 31 19 affidavit shall specify the service commitment area in which
- 31 20 the applicant is practicing full-time.
- 31 21 -3. 4. LOAN REPAYMENT AMOUNTS.
- 31 22 —a. The annual amount of registered nurse loan forgiveness
- 31 23 for a registered nurse who completes a course of study, which
- 31 24 leads to a baccalaureate or associate degree of nursing,
- 31 25 diploma in nursing, or a graduate or equivalent degree in
- 31 26 nursing, and who practices in this state, repayment provided to
- 31 27 a recipient under this section shall not exceed the resident
- 31 28 tuition rate established for institutions of higher learning
- 31 29 governed by the state board of regents for the first year
- 31 30 following the registered nurse's graduation from a nursing
- 31 31 education program approved by the board of nursing pursuant to
- 31 32 section 152.5 six thousand dollars, or twenty percent of the
- 31 33 registered nurse's total federally guaranteed Stafford loan
- 31 34 amount under the federal family education loan program or the
- 31 35 federal direct loan program, including principal and interest
- 32 1 recipient's total qualified student loan, whichever amount is
- 32 2 less. A registered nurse shall be recipient is eligible for
- 32 3 the loan forgiveness repayment program for not more than five
- 32 4 consecutive years.
- 32 5 b. The annual amount of nurse educator loan forgiveness
- 32 6 shall not exceed the resident tuition rate established for
- 32 7 institutions of higher learning governed by the state board
- 32 8 of regents for the first year following the nurse educator's
- 32 9 graduation from an advanced formal academic nursing education
- 32 10 program approved by the board of nursing pursuant to section
- 32 11 152.5, or twenty percent of the nurse educator's total
- 32 12 federally guaranteed Stafford loan amount under the federal
- 32 13 family education loan program or the federal direct loan
- 32 14 program, including principal and interest, whichever amount
- 32 15 is less. A nurse educator shall be eligible for the loan
- 32 16 forgiveness program for not more than five consecutive years.
- 32 17 —4. 5. SELECTION CRITERIA. The commission shall establish
- 32 18 by rule the evaluation criteria to be used in evaluating
- 32 19 applications submitted under this section. Priority shall be
- 32 20 given to applicants who are residents of lowa and, if requested
- 32 21 by the adjutant general, to applicants who are members of the
- 32 22 Iowa national guard.
- 32 23 6. HEALTH CARE LOAN REPAYMENT FUND. A registered nurse and
- 32 24 nurse educator health care loan forgiveness repayment fund is
- 32 25 created for deposit of moneys appropriated to or received by
- 32 26 the commission for use under the program. Notwithstanding
- 32 27 section 8.33, moneys deposited in the health care loan
- 32 28 repayment fund shall not revert to any fund of the state
- 32 29 at the end of any fiscal year but shall remain in the loan
- 32 30 forgiveness repayment fund and be continuously available for
- 32 31 loan forgiveness repayment under the program. Notwithstanding

- 32 32 section 12C.7, subsection 2, interest or earnings on moneys
- 32 33 deposited in the health care loan fund shall be credited to the
- 32 34 fund.
- 32 35 5. \_ 7. REPORT. The commission shall submit in a report
- 1 to the general assembly by January 1, annually, the number of
- 33 2 individuals who received loan forgiveness repayment pursuant to
- 33 3 this section, where the participants practiced or taught, the
- 33 4 amount paid to each program participant, and other information
- 33 5 identified by the commission as indicators of outcomes from of
- 33 6 the program.
- 33 7 6. 8. RULES. The commission shall adopt rules pursuant to
- 33 8 chapter 17A to administer this section.
- 33 9 Sec. 21. Section 284.13, subsection 1, paragraphs a, b, c,
- 33 10 e, f, and g, Code 2018, are amended to read as follows:
- 33 11 a. For the fiscal year beginning July 1, 2017 2018, and
- 33 12 ending June 30, 2018 2019, to the department, the amount of
- 33 13 eight five hundred forty-six eight thousand two hundred fifty
- 33 14 dollars for the issuance of national board certification awards
- 33 15 in accordance with section 256.44. Of the amount allocated
- 33 16 under this paragraph, not less than eighty-five thousand
- 33 17 dollars shall be used to administer the ambassador to education
- 33 18 position in accordance with section 256.45.
- 33 19 b. For the fiscal year beginning July 1, <del>2017</del> 2018, and
- 33 20 ending June 30, 2018 2019, up to seven hundred seventy-four
- 33 21 twenty-eight thousand three two hundred sixteen dollars to
- 33 22 the department for purposes of implementing the professional
- 33 23 development program requirements of section 284.6, assistance
- 33 24 in developing model evidence for teacher quality committees
- 33 25 established pursuant to section 284.4, subsection 1, paragraph
- 20 20 Cotabilation paradatit to accitor 204.4, Subsection 1, paragraph
- 33 26 "b", and the evaluator training program in section 284.10.
- 33 27 A portion of the funds allocated to the department for
- 33 28 purposes of this paragraph may be used by the department for
- 33 29 administrative purposes and for not more than four full-time
- 33 30 equivalent positions.
- 33 31 c. For the fiscal year beginning July 1, 2017 2018,
- 33 32 and ending June 30, <del>2018</del> 2019, an amount up to one million
- 33 33 one hundred twenty-three seventy-seven thousand nine eight
- 33 34 hundred ten dollars to the department for the establishment

CODE: Requires the College Student Aid Commission to submit an annual report in regard to the Health Care Loan Repayment Program to the General Assembly by January 1.

CODE: Authorizes the College Student Aid Commission to adopt rules to administer the Health Care Loan Repayment Program.

CODE: Sets FY 2019 allocation levels for the Student Achievement/Teacher Quality appropriation.

CODE: Allocates \$508,250 of the Student Achievement/Teacher Quality funds for National Board Certification Awards, of which \$423,250 is to be used for the issuance of National Board Certification Awards and \$85,000 to administer the Ambassador to Education (Teacher of the Year) award.

DETAIL: Maintains the current level of funding for the issuance of National Board Certification Awards and maintains the current level of allocation for the administration of the Ambassador to Education award compared to estimated net FY 2018.

CODE: Allocates up to \$728,216 of the Student Achievement/Teacher Quality funds to Career Development and Evaluator Training.

DETAIL: This is an increase of \$25,000 compared to estimated net FY 2018.

CODE: Allocates up to \$1,077,810 of the Student Achievement/Teacher Quality funds to Teacher Development Academies.

- 33 35 of teacher development academies in accordance with section
- 34 1 284.6, subsection 10. A portion of the funds allocated to
- 34 2 the department for purposes of this paragraph may be used for
- 34 3 administrative purposes.
- 34 4 e. For the fiscal year beginning July 1, 2017 2018, and
- 34 5 ending June 30, 2018 2019, to the department an amount up to
- 34 6 twenty-five thousand dollars for purposes of the fine arts
- 34 7 beginning teacher mentoring program established under section
- 34 8 256.34.
- 34 9 f. For the fiscal year beginning July 1, 2017 2018, and
- 34 10 ending June 30, 2018 2019, to the department an amount up
- 34 11 to six hundred twenty-six thousand one hundred ninety-one
- 34 12 dollars shall be used by the department for a delivery system,
- 34 13 in collaboration with area education agencies, to assist in
- 34 14 implementing the career paths and leadership roles considered
- 34 15 pursuant to sections 284.15, 284.16, and 284.17, including but
- 34 16 not limited to planning grants to school districts and area
- 34 17 education agencies, technical assistance for the department,
- 34 18 technical assistance for districts and area education agencies,
- 34 19 training and staff development, and the contracting of external
- 34 20 expertise and services. In using moneys allocated for purposes
- 34 21 of this paragraph, the department shall give priority to school
- 34 22 districts with certified enrollments of fewer than six hundred
- 34 23 students. A portion of the moneys allocated annually to the
- 34 24 department for purposes of this paragraph may be used by the
- 34 25 department for administrative purposes and for not more than
- 34 26 five full-time equivalent positions.
- 34 27 g. For the fiscal year beginning July 1, 2018 2019,
- 34 28 and for each subsequent fiscal year, to the department of
- 34 29 education, ten million dollars for purposes of implementing
- 34 30 the supplemental assistance for high-need schools provisions
- 34 31 of section 284.11. Annually, of the moneys allocated to
- 34 32 the department for purposes of this paragraph, up to one
- 34 33 hundred thousand dollars may be used by the department for
- 34 34 administrative purposes and for not more than one full-time
- 34 35 equivalent position.
- 35 1 Sec. 22. APPLICABILITY. The following provisions of this
- 35 2 Act apply to fiscal years beginning on or after July 1, 2018,
- 35 3 effective with the pay period beginning June 29, 2018:
- 35 4 1. The section of this Act amending 2008 lowa Acts, chapter
- 35 5 1191, section 14, subsection 4, as amended by 2013 lowa Acts,
- 35 6 chapter 140, section 44.
- 35 7 2. The section of this Act amending 2008 lowa Acts, chapter

DETAIL: This is an increase of \$25,000 compared to estimated net FY 2018.

CODE: Allocates up to \$25,000 of the Student Achievement/Teacher Quality funds to Fine Arts Teacher Mentoring.

DETAIL: Maintains the current level of allocation compared to estimated net FY 2018.

CODE: Allocates up to \$626,191 of the Student Achievement/Teacher Quality funds to Teacher Leadership and Compensation technical assistance.

DETAIL: Maintains the current level of allocation compared to estimated net FY 2018.

CODE: Allocates \$10,000,000 of the Student Achievement/Teacher Quality funds to implement supplemental assistance for high-need schools in FY 2020.

Specifies that the shift of the salary for the Executive Director of the College Student Aid Commission from State Officer Salary Range 4 to Range 5 applies to FY 2019 and is effective with the pay period beginning June 29, 2018.

35 35		1191, section 14, subsection 5, as amended by 2013 lowa Acts, chapter 123, section 63.
	15 16 17 18 19	DIVISION II  WORKFORCE TRAINING PROGRAMS —— APPROPRIATIONS FY 2018-2019 Sec. 23. 2017 lowa Acts, chapter 172, section 55, as amended by 2017 lowa Acts, chapter 170, section 41, is amended to read as follows:  SEC. 55. There is appropriated from the lowa skilled worker and job creation fund created in section 8.75 to the following departments, agencies, and institutions for the fiscal year beginning July 1, 2018, and ending June 30, 2019, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:
35	21	1. DEPARTMENT OF EDUCATION
35	22 23 24 25	a. For deposit in the workforce training and economic development funds created pursuant to section 260C.18A:
35	28	From the moneys appropriated in this lettered paragraph "a", not more than \$50,000 \$100,000 shall be used by the department for administration of the workforce training and economic development funds created pursuant to section 260C.18A.
35 35	30 31 32 33 34	b. For distribution to community colleges for the purposes of implementing adult education and literacy programs pursuant to section 260C.50:  \$\frac{2,750,000}{5,500,000}\$

Skilled Worker and Job Creation Fund appropriation to the Department of Education for the Workforce Training and Economic Development Funds at the community colleges.

DETAIL: Maintains the current level of funding compared to estimated net FY 2018. The Funds are administered by the Department of Education and used to support a variety of job training and retraining programs, as well as career academies for high school students. At least 70.00% of the funds must be used on projects in the areas of advanced manufacturing, information technology and insurance, alternative and renewable energy, and life sciences, including biotechnology, health care technology, and nursing care technology.

Permits the Department of Education to use up to \$100,000 of the appropriation for administration of the Funds.

Skilled Worker and Job Creation Fund appropriation to the Department of Education for the Adult Literacy for the Workforce Program at the community colleges.

DETAIL: Maintains the current level of funding compared to estimated net FY 2018. The appropriation provides funding for adult education and literacy programs at the community colleges, including adult basic education, adult education leading to a high school equivalency diploma, English as a second language instruction, workplace and family literacy instruction, and integrated basic education and technical skills instruction.

(1) From the moneys appropriated in this lettered paragraph Requires \$3,883,000 of the appropriation be allocated to the 1 "b", \$1,941,500 \$3,883,000 shall be allocated pursuant to the community colleges using the formula established in statute for 2 formula established in section 260C.18C. distribution of State general aid. (2) From the moneys appropriated in this lettered paragraph Permits the Department of Education to use up to \$150,000 of the 4 "b", not more than \$75,000 \$150,000 shall be used by the appropriation for implementation of adult education and literacy 5 department for implementation of adult education and literacy programs. 6 programs pursuant to section 260C.50. 36 (3) From the moneys appropriated in this lettered paragraph Specifies that no more than \$1,467,000 be distributed to community 8 "b", not more than \$733,500 \$1.467,000 shall be distributed as colleges for purposes of adult basic education programs for students 9 grants to community colleges for the purpose of adult basic requiring instruction in English as a Second Language (ESL). 10 education programs for students requiring instruction in 36 11 English as a second language. The department shall establish 36 12 an application process and criteria to award grants pursuant to 36 13 this subparagraph to community colleges. The criteria shall be 36 14 based on need for instruction in English as a second language 36 15 in the region served by each community college as determined by 36 16 factors including data from the latest federal decennial census 36 17 and outreach efforts to determine regional needs. (4) From the moneys appropriated in this lettered paragraph Requires \$210,000 of the appropriation to be transferred to the 36 18 36 19 "b", \$105,000 \$210,000 shall be transferred to the department Department of Human Services for a pilot project to provide 36 20 of human services for purposes of administering a pilot project supplemental support services to international refugees. 36 21 to provide access to international resources to lowans and new 36 22 Iowans to provide economic and leadership development resulting 36 23 in lowa being a more inclusive and welcoming place to live, 36 24 work, and raise a family. The pilot project shall provide 36 25 supplemental support services for international refugees to 36 26 improve learning, English literacy, life skills, cultural 36 27 competencies, and integration in a county with a population 36 28 over 350,000 as determined by the 2010 federal decennial 36 29 census. The department of human services shall utilize a 36 30 request for proposals process to identify the entity best 31 qualified to implement the pilot project. c. For accelerated career education program capital Skilled Worker and Job Creation Fund appropriation to the Department 33 projects at community colleges that are authorized under of Education for vertical infrastructure projects at the community 34 chapter 260G and that meet the definition of the term "vertical colleges. 36 35 infrastructure" in section 8.57, subsection 5, paragraph "c": <del>.....\$</del> 1 3.000.000 DETAIL: Maintains the current level of funding compared to estimated 37 37 2 6,000,000 net FY 2018. A portion of this funding may be used for the Accelerated Career Education (ACE) Program, which is funded in large part through job credits from withholding taxes under agreements between

the colleges, the Department of Revenue, and employers.

2,000,000

37	4	disbursed pursuant to section 260G.6, subsection 3. Projects
37	5	that qualify for moneys appropriated in this lettered paragraph
37	6	shall include at least one of the following:
37	7	(1) Accelerated career education program capital projects.
37	8	(2) Major renovations and major repair needs, including
37	9	health, life, and fire safety needs, including compliance with
37	10	the federal Americans With Disabilities Act.
37	11	(3) Projects that meet the requirements under chapter 260G
37	12	and related projects located at a community college whose
37	13	campus is located in a city with a population, according to
37	14	the 2010 federal decennial census, between 99,000 and 100,000.
37	15	The prohibition against lease payment under section 8.57,
37	16	subsection 5, paragraph "c", shall not apply to projects
37	17	authorized under this subparagraph (3). The provisions of this
37	18	subparagraph (3) shall also apply to any moneys which remain
37	19	unobligated and unencumbered and were appropriated in prior
37	20	years for purposes of this lettered paragraph to such community
37	21	college. The provisions of this subparagraph (3) are not
37	22	applicable or effective after June 30, 2019.
37	23	d. For deposit in the pathways for academic career and
37		employment fund established pursuant to section 260H.2:
37	25	<del>\$ 2,500,000</del>
37	26	5,000,000

37 27 From the moneys appropriated in this lettered paragraph
37 28 "d", not more than \$100,000 \$200,000 shall be allocated by
37 29 the department for implementation of regional industry sector
37 30 partnerships pursuant to section 260H.7B and for not more than
37 31 one full-time equivalent position.
38 e. For deposit in the gap tuition assistance fund
39 assistance fund
30 established pursuant to section 260I.2:
30 assistance fund
31 assistance fund
32 established pursuant to section 260I.2:
33 assistance fund
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community colleges shall be allocated equally between the 15 colleges. Specifies that qualifying projects must include at least one of the following:

- ACE Program capital projects.
- · Major renovations and repairs.
- ACE projects at Eastern Iowa Community College (EICC).

Specifies that for ACE projects at EICC, the prohibition against lease payment in Iowa Code section 8.57(5)(c) will not apply. Specifies that this provision also applies to funds remaining from prior year allocations to EICC. Specifies that the provisions related to EICC are not applicable or effective after FY 2019.

Skilled Worker and Job Creation Fund appropriation to the Department of Education for the Pathways for Academic Career and Employment (PACE) Program.

DETAIL: Maintains the current level of funding compared to estimated net FY 2018. Under the PACE Program, the community colleges coordinate with the Iowa Economic Development Authority, the Department of Education, Iowa Workforce Development, regional advisory boards, and community partners to develop a simplified, streamlined, and comprehensive process and customized support services to help participants acquire training to secure gainful, quality, in-state employment.

Permits no more than \$200,000 of the PACE appropriation and no more than 1.00 FTE position to be allocated by the Department of Education for implementation of regional industry sector partnerships.

Skilled Worker and Job Creation Fund appropriation to the Department of Education for the Gap Tuition Assistance Program.

DETAIL: Maintains the current level of funding compared to estimated net FY 2018. The appropriation provides funding to community colleges for need-based tuition assistance to enable applicants to complete continuing education certificate training programs for in-demand occupations.

38 38 38	2 3 4	intermediary network fund created pursuant to section 256.40:
38 38 38	5 6 7	From the moneys appropriated in this lettered paragraph "f", not more than \$25,000 \$50,000 shall be used by the department to provide statewide support for work-based learning.
38 38 38 38 38 38 38	8 9 10 11 12 13 14	g. For support costs associated with administering a workforce preparation outcome reporting system for the purpose of collecting and reporting data relating to the educational and employment outcomes of workforce preparation programs receiving moneys pursuant to this subsection:
38 38 38 38 38	15 16 17 18 19	2. COLLEGE STUDENT AID COMMISSION For purposes of providing skilled workforce shortage tuition grants in accordance with section 261.130:  2,500,000 5,000,000
38 38 38	22 23	3. Notwithstanding section 8.33, moneys appropriated in this section of this Act that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of the succeeding fiscal year.

f. For deposit in the statewide work-based learning

Skilled Worker and Job Creation Fund appropriation to the Department of Education for the Statewide Work-Based Learning Intermediary Network.

DETAIL: Maintains the current level of funding compared to estimated net FY 2018. The networks serve school districts within each region to prepare students to make informed postsecondary and career decisions. The regional networks help students connect with the higher education system, businesses, and communities through relevant workbased learning activities across 16 career clusters.

Permits the Department of Education to use no more than \$50,000 to provide support for work-based learning.

Skilled Worker and Job Creation Fund appropriation to the Department of Education for administration of a Workforce Preparation Outcome Reporting System.

DETAIL: Maintains the current level of funding compared to estimated net FY 2018. The appropriation funds support costs in the Department of Education for the administration of a system to collect and report data relating to the educational and employment outcomes of workforce preparation programs receiving funding from the Skilled Worker and Job Creation Fund.

Skilled Worker and Job Creation Fund appropriation to the College Student Aid Commission for the Skilled Workforce Shortage Tuition Grant Program.

DETAIL: Maintains the current level of funding compared to estimated net FY 2018. The Grant provides assistance to students enrolled in specific vocational-technical or career option programs at lowa community colleges. Students must be lowa residents enrolled in at least three credit hours (or 12 weeks) of a qualified program of study in an identified workforce shortage area.

CODE: Allows unexpended funds appropriated from the Skilled Worker and Job Creation Fund in this Division to remain available for expenditure in FY 2020.

## Summary Data General Fund

	Actual FY 2017		E	stimated Net FY 2018		Gov Rec FY 2019		Final Action FY 2019		Est Net 2018
		(1)		(2)		(3)		(4)		(5)
Education	\$	978,510,693	\$	896,062,359	\$	922,048,347	\$	912,575,487	\$	16,513,128
Grand Total	\$	978,510,693	\$	896,062,359	\$	922,048,347	\$	912,575,487	\$	16,513,128

## General Fund

	Actual FY 2017		E	Estimated Net FY 2018 (2)		Gov Rec FY 2019	F	inal Action FY 2019	inal Action Est Net 2018	Page and Line #
		(1)				(3)		(4)	 (5)	(6)
Blind, Department for the										
Department for the Blind										
Department for the Blind	\$	2,273,837	\$	2,167,622	\$	2,167,622	\$	2,167,622	\$ 0	PG 2 LN 6
Newsline for the Blind		52,000		0		0		0	 0	
Total Blind, Department for the	\$	2,325,837	\$	2,167,622	\$	2,167,622	\$	2,167,622	\$ 0	
College Student Aid Commission										
College Student Aid Comm.										
College Aid Commission	\$	431,896	\$	429,279	\$	429,279	\$	429,279	\$ 0	PG 2 LN 26
Health Care Professional Recruitment		400,973		400,973		400,973		400,973	0	PG 2 LN 33
National Guard Educational Assistance		2,100,000		3,100,000		4,879,600		4,700,000	1,600,000	PG 3 LN 3
All Iowa Opportunity Scholarships		2,840,854		2,840,854		2,840,854		2,840,854	0	PG 3 LN 26
Teacher Shortage Loan Forgiveness		392,452		105,828		105,828		105,828	0	PG 3 LN 16
Teach Iowa Scholars		400,000		400,000		400,000		400,000	0	PG 4 LN 3
Rural Primary Care Loan Repayment		1,209,016		1,124,502		1,124,502		1,124,502	0	PG 4 LN 8
Health Care Loan Repayment Program		0		200,000		200,000		200,000	0	PG 4 LN 13
Tuition Grant Program - Standing		48,939,681		46,630,951		47,330,415		46,630,951	0	PG 4 LN 20
Tuition Grant - For-Profit		1,975,000		1,500,000		1,522,500		376,220	-1,123,780	PG 26 LN 26
Vocational Technical Tuition Grant		2,250,185		1,750,185		1,750,185		1,750,185	0	STANDING
Barber & Cosmetology Tuition Grant		36,938		0		0		0	0	
All Iowa Opportunity Foster Care Grant		454,057		0		0		0	0	
Nurse & Nurse Educator Loan Forgiveness		80,852		0		0		0	0	
Rural Nurse/PA Loan Repayment		84,806		0		0		0	0	
Total College Student Aid Commission	\$	61,596,710	\$	58,482,572	\$	60,984,136	\$	58,958,792	\$ 476,220	
Education, Department of										
Education, Dept. of										
Administration	\$	5,964,047	\$	5,949,047	\$	6,089,047	\$	5,949,047	\$ 0	PG 5 LN 11
Career Technical Education Administration		598,197		598,197		598,197		598,197	0	PG 5 LN 24
State Library		2,530,063		2,510,063		2,530,063		2,530,063	20,000	PG 6 LN 28
State Library - Enrich Iowa		2,477,694		2,464,823		2,464,823		2,464,823	0	PG 6 LN 35
Career Technical Education Secondary		2,630,134		2,630,134		2,630,134		2,630,134	0	PG 7 LN 12
Food Service		2,176,797		2,176,797		2,176,797		2,176,797	0	PG 7 LN 24
ECI General Aid (SRG)		5,180,009		22,108,996		22,162,799		22,162,799	53,803	PG 7 LN 33
Special Ed. Services Birth to 3		1,721,400		1,721,400		1,721,400		1,721,400	0	PG 9 LN 6
Early Head Start Projects		600,000		574,500		574,500		574,500	0	PG 9 LN 19
Nonpublic Textbook Services		650,214		648,636		650,214		652,000	3,364	PG 9 LN 34
Student Achievement/Teacher Quality		55,184,351		2,915,467		2,965,467		2,965,467	50,000	PG 10 LN 8

## General Fund

	 Actual FY 2017 (1)	E	Stimated Net FY 2018 (2)	 Gov Rec FY 2019 (3)	 Final Action FY 2019 (4)	nal Action Est Net 2018 (5)	Page and Line # (6)
lowa Learning Online Initiative	 0		0	500,000	0	 0	
LEA Assessment	0		0	5,000,000	2,700,000	2,700,000	PG 10 LN 26
Work-Based Learning Clearinghouse	0		0	250,000	250,000	250,000	PG 10 LN 33
Summer Joint Enrollment Program	0		0	600,000	600,000	600,000	PG 11 LN 3
Jobs for America's Grads	700,000		666,188	1,666,188	1,666,188	1,000,000	PG 11 LN 14
Attendance Center/Website & Data System	237,500		249,392	250,000	250,000	608	PG 11 LN 21
Online State Job Posting System	230,000		229,175	230,000	230,000	825	PG 11 LN 34
Early Lit - Successful Progression	8,000,000		7,824,782	7,824,782	7,824,782	0	PG 12 LN 4
Early Lit - Early Warning System	1,915,000		1,910,351	1,915,000	1,915,000	4,649	PG 12 LN 10
Early Lit - Iowa Reading Research Center	962,500		955,176	1,257,500	1,300,176	345,000	PG 12 LN 32
Computer Science PD Incentive Fund	0		0	500,000	500,000	500,000	PG 13 LN 9
Midwestern Higher Education Compact	100,000		115,000	115,000	115,000	0	PG 13 LN 15
Community Colleges General Aid	199,540,605		200,690,889	202,394,955	202,690,889	2,000,000	PG 13 LN 26
Child Development	12,133,464		10,524,389	10,575,370	10,524,389	0	PG 14 LN 32
Regional Telecommunications Councils	992,913		0	0	0	0	
ECI Preschool Tuition Assistance (SRG)	5,225,294		0	0	0	0	
ECI Family Support and Parent Ed (SRG)	11,900,768		0	0	0	0	
Administrator Mentoring/Coaching Support	289,441		0	0	0	0	
English Language Literacy Grant Program	481,250		0	0	0	0	
Area Education Agency Support System	1,000,000		0	0	0	0	
Area Education Agency Distribution	962,500		0	0	0	0	
Competency-Based Education	338,000		0	0	0	0	
Fine Arts Teacher Mentoring Prog	25,000		0	0	0	0	
Community College Salary Supplement	 500,000		0	0	0	0	
Education, Dept. of	\$ 325,247,141	\$	267,463,402	\$ 277,642,236	\$ 274,991,651	\$ 7,528,249	
Vocational Rehabilitation							
Vocational Rehabilitation	\$ 5,849,338	\$	5,571,203	\$ 5,677,908	\$ 5,677,908	\$ 106,705	PG 5 LN 32
Independent Living	89,128		84,823	84,823	84,823	0	PG 6 LN 13
Entrepreneurs with Disabilities Program	145,535		138,506	138,506	138,506	0	PG 6 LN 20
Independent Living Center Grant	90,294		86,457	86,457	86,457	0	PG 6 LN 24
Vocational Rehabilitation Maintenance of Effort	 0		106,705	 0	 0	-106,705	
Vocational Rehabilitation	\$ 6,174,295	\$	5,987,694	\$ 5,987,694	\$ 5,987,694	\$ 0	
lowa Public Television							
Iowa Public Television	\$ 7,873,846	\$	7,520,994	\$ 7,520,994	\$ 7,589,415	\$ 68,421	PG 7 LN 4
Total Education, Department of	\$ 339,295,282	\$	280,972,090	\$ 291,150,924	\$ 288,568,760	\$ 7,596,670	

## General Fund

	Actual FY 2017		E	Estimated Net FY 2018	 Gov Rec FY 2019	 Final Action FY 2019	Final Action vs. Est Net 2018		Page and Line #
		(1)		(2)	 (3)	 (4)		(5)	(6)
Regents, Board of									
Regents, Board of									
Regents Board Office	\$	794,714	\$	775,655	\$ 785,766	\$ 775,655	\$	0	PG 15 LN 18
BOR - Regents Resource Centers		0		272,161	275,708	272,161		0	PG 15 LN 30
GRA - SW Iowa Regents Resource Ctr		182,734		0	0	0		0	
GRA - NW Iowa Regents Resource Ctr		96,114		0	0	0		0	
GRA - Quad Cities Graduate Center		5,000		0	0	0		0	
IPR - Iowa Public Radio		391,568		350,648	355,219	350,648		0	PG 16 LN 1
FY 2019 Regents Increase		0		0	7,250,194	8,300,000		8,300,000	PG 16 LN 5
University of Iowa - General		222,985,505		211,560,793	214,318,479	211,560,793		0	PG 16 LN 15
UI - Oakdale Campus		2,186,558		2,134,120	2,161,939	2,134,120		0	PG 16 LN 22
UI - Hygienic Laboratory		4,402,615		4,297,032	4,353,044	4,297,032		0	PG 16 LN 29
UI - Family Practice Program		1,788,265		1,745,379	1,768,130	1,745,379		0	PG 17 LN 2
UI - Specialized Children Health Services		659,456		643,641	652,031	643,641		0	PG 17 LN 13
UI - Iowa Cancer Registry		149,051		145,476	147,373	145,476		0	PG 17 LN 24
UI - Substance Abuse Consortium		55,529		54,197	54,904	54,197		0	PG 17 LN 31
UI - Biocatalysis		723,727		706,371	715,578	706,371		0	PG 18 LN 3
UI - Primary Health Care		648,930		633,367	641,623	633,367		0	PG 18 LN 9
UI - Iowa Birth Defects Registry		38,288		37,370	37,857	37,370		0	PG 18 LN 21
UI - Iowa Nonprofit Resource Center		162,539		158,641	160,709	158,641		0	PG 18 LN 27
UI - IA Online Advanced Placement Acad.		481,849		470,293	476,424	470,293		0	PG 18 LN 34
UI - Iowa Flood Center		1,500,000		1,171,222	1,186,489	1,171,222		0	PG 19 LN 6
Iowa State University - General		175,409,852		167,474,125	170,928,385	167,474,125		0	PG 19 LN 12
ISU - Agricultural Experiment Station		29,886,877		29,886,877	29,550,367	29,886,877		0	PG 19 LN 19
ISU - Cooperative Extension		18,266,722		18,266,722	18,061,049	18,266,722		0	PG 19 LN 26
ISU - Leopold Center		397,417		0	0	0		0	
ISU - Livestock Disease Research		172,844		172,844	170,898	172,844		0	PG 20 LN 1
University of Northern Iowa - General		94,535,232		93,712,362	93,712,362	93,712,362		0	PG 20 LN 7
UNI - Recycling and Reuse Center		175,256		175,256	175,256	175,256		0	PG 20 LN 15
UNI - Governor's STEM Advisory Council		5,200,000		5,446,375	5,446,375	5,446,375		0	PG 20 LN 22
UNI - Real Estate Education Program		125,302		125,302	125,302	125,302		0	PG 21 LN 31
lowa School for the Deaf		9,723,215		9,897,351	10,045,811	9,996,325		98,974	PG 22 LN 3
Ed Services for Blind & Visually Impaired		4,053,893		4,126,495	4,188,393	4,167,759		41,264	PG 22 LN 10
Deaf/Blind - Tuition and Transportation		11,763		0	0	0		0	
Deaf/Blind - Licensed Classroom Teachers		82,049		0	0	0		0	
otal Regents, Board of	\$	575,292,864	\$	554,440,075	\$ 567,745,665	\$ 562,880,313	\$	8,440,238	
otal Education	\$	978,510,693	\$	896,062,359	\$ 922,048,347	\$ 912,575,487	\$	16,513,128	

## Summary Data Other Funds

	Actual FY 2017	E	stimated Net FY 2018	 Gov Rec FY 2019	 Final Action FY 2019 (4)	v	Final Action s. Est Net 2018
Education	\$ 40,300,000	\$	40,300,000	\$ 39,300,000	\$ 40,300,000	\$	0
Grand Total	\$ 40,300,000	\$	40,300,000	\$ 39,300,000	\$ 40,300,000	\$	0

## Other Funds

	Actual FY 2017 (1)	 stimated Net FY 2018 (2)	 Gov Rec FY 2019 (3)	 Final Action FY 2019 (4)	I Action t Net 2018 (5)	Page and Line # (6)
College Student Aid Commission						
College Student Aid Comm.						
Skilled Workforce Shortage Grant - SWJCF	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 0	PG 38 LN 15
Total College Student Aid Commission	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 0	
Education, Department of						
Education, Dept. of						
Workforce Training & Econ Dev Funds - SWJCF	\$ 15,100,000	\$ 15,100,000	\$ 15,100,000	\$ 15,100,000	\$ 0	PG 35 LN 22
Adult Literacy for the Workforce - SWJCF	5,500,000	5,500,000	5,500,000	5,500,000	0	PG 35 LN 30
ACE Infrastructure - SWJCF	6,000,000	6,000,000	5,000,000	6,000,000	0	PG 36 LN 32
PACE and Regional Sectors - SWJCF	5,000,000	5,000,000	5,000,000	5,000,000	0	PG 37 LN 23
Gap Tuition Assistance Fund - SWJCF	2,000,000	2,000,000	2,000,000	2,000,000	0	PG 37 LN 32
Work-Based Intermed Network - SWJCF	1,500,000	1,500,000	1,500,000	1,500,000	0	PG 38 LN 1
Workforce Prep. Outcome Reporting - SWJCF	 200,000	 200,000	 200,000	 200,000	0	PG 38 LN 8
Total Education, Department of	\$ 35,300,000	\$ 35,300,000	\$ 34,300,000	\$ 35,300,000	\$ 0	
Total Education	\$ 40,300,000	\$ 40,300,000	\$ 39,300,000	\$ 40,300,000	\$ 0	

## Summary Data FTE Positions

	Actual FY 2017 (1)	Estimated Net FY 2018 (2)	Gov Rec FY 2019 (3)	Final Action FY 2019 (4)	Final Action vs. Est Net 2018	
Education	13,179.36	11,933.46	11,936.31	11,946.29	12.83	
Grand Total	13,179.36	11,933.46	11,936.31	11,946.29	12.83	

## FTE Positions

-	Actual FY 2017 (1)	Estimated Net FY 2018 (2)	Gov Rec FY 2019 (3)	Final Action FY 2019 (4)	Final Action vs. Est Net 2018 (5)	Page and Line #
Plind Development for the	. ,					
Blind, Department for the						
Department for the Blind						
Department for the Blind	65.48	78.00	78.00	78.00	0.00	PG 2 LN 6
Total Blind, Department for the	65.48	78.00	78.00	78.00	0.00	
College Student Aid Commission						
College Student Aid Comm.						
College Aid Commission	4.02	9.00	0.00	3.95	-5.05	PG 2 LN 26
Total College Student Aid Commission	4.02	9.00	0.00	3.95	-5.05	
Education, Department of						
Education, Dept. of						
Administration	62.42	59.43	60.43	60.43	1.00	PG 5 LN 11
Career Technical Education Administration	9.08	9.82	9.82	9.82	0.00	PG 5 LN 24
State Library	24.42	24.00	24.00	29.00	5.00	PG 6 LN 28
Food Service	23.72	23.86	23.86	23.86	0.00	PG 7 LN 24
Student Achievement/Teacher Quality	5.85	5.90	5.90	5.90	0.00	PG 10 LN 8
Attendance Center/Website & Data System	1.95	1.95	1.95	1.95	0.00	PG 11 LN 21
Education, Dept. of	127.46	124.96	125.96	130.96	6.00	
Vocational Rehabilitation						
Vocational Rehabilitation	225.74	244.00	244.00	244.00	0.00	PG 5 LN 32
Independent Living	0.84	1.00	1.00	1.00	0.00	PG 6 LN 13
Vocational Rehabilitation	226.58	245.00	245.00	245.00	0.00	
Iowa Public Television						
Iowa Public Television	60.89	61.07	60.17	60.17	-0.90	PG 7 LN 4
Total Education, Department of	414.93	431.03	431.13	436.13	5.10	

## FTE Positions

<u>-</u>	Actual FY 2017 (1)	Estimated Net FY 2018 (2)	Gov Rec FY 2019 (3)	Final Action FY 2019 (4)	Final Action vs. Est Net 2018 (5)	Page and Line # (6)
Regents, Board of						
Regents, Board of						
Regents Board Office	0.00	1.00	2.48	2.48	1.48	PG 15 LN 18
University of Iowa - General	5,720.15	5,058.55	5,058.55	5,058.55	0.00	PG 16 LN 15
UI - Oakdale Campus	24.00	38.25	38.25	38.25	0.00	PG 16 LN 22
UI - Hygienic Laboratory	74.42	102.50	103.77	103.77	1.27	PG 16 LN 29
UI - Family Practice Program	2.98	2.34	2.19	2.19	-0.15	PG 17 LN 2
UI - Specialized Children Health Services	4.24	4.25	4.25	4.25	0.00	PG 17 LN 13
UI - Iowa Cancer Registry	1.64	2.10	1.04	1.04	-1.06	PG 17 LN 24
UI - Substance Abuse Consortium	0.65	1.00	1.00	1.00	0.00	PG 17 LN 31
UI - Biocatalysis	2.12	6.28	6.28	6.28	0.00	PG 18 LN 3
UI - Primary Health Care	5.04	5.90	5.36	5.36	-0.54	PG 18 LN 9
UI - Iowa Birth Defects Registry	0.39	1.00	1.00	1.00	0.00	PG 18 LN 21
UI - Iowa Nonprofit Resource Center	2.17	2.75	2.75	2.75	0.00	PG 18 LN 27
Iowa State University - General	4,678.21	3,647.42	3,647.42	3,647.42	0.00	PG 19 LN 12
ISU - Agricultural Experiment Station	326.21	546.98	546.98	546.98	0.00	PG 19 LN 19
ISU - Cooperative Extension	268.72	382.34	382.34	382.34	0.00	PG 19 LN 26
ISU - Leopold Center	4.38	-10.75	0.00	0.00	10.75	
University of Northern Iowa - General	1,383.76	1,426.69	1,426.69	1,426.69	0.00	PG 20 LN 7
UNI - Recycling and Reuse Center	1.93	1.93	1.93	1.93	0.00	PG 20 LN 15
UNI - Governor's STEM Advisory Council	4.47	4.47	4.47	5.50	1.03	PG 20 LN 22
UNI - Real Estate Education Program	0.96	0.96	0.96	0.96	0.00	PG 21 LN 31
lowa School for the Deaf	125.60	126.60	126.60	126.60	0.00	PG 22 LN 3
Ed Services for Blind & Visually Impaired	61.90	62.87	62.87	62.87	0.00	PG 22 LN 10
Deaf/Blind - Licensed Classroom Teachers	1.00	0.00	0.00	0.00	0.00	
Total Regents, Board of	12,694.94	11,415.43	11,427.18	11,428.21	12.78	
Total Education	13,179.36	11,933.46	11,936.31	11,946.29	12.83	